LOCAL GOVERNMENT FINANCES

MONTANA COUNTIES

RAW DATA BY YEAR

PREPARED BY

MONTANA DEPARTMENT OF COMMUNITY AFFAIRS

RESEARCH & INFORMATION SYSTEMS DIVISION

LOCAL GOVERNMENT FINANCES

MONTANA COUNTIES

RAW DATA BY YEAR

PREPARED BY

MONTANA DEPARTMENT OF COMMUNITY AFFAIRS

RESEARCH & INFORMATION SYSTEMS DIVISION

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

STATE TOTAL-COUNTIES

	1974	1975	1976	1977	1978
NO. OF COUNTIES REPORTING	56	56	56	51	48
POPULATION	732,900	742,400	751,100	725,800	0
TAXABLE VALUATION	1,061,621,651	1,198,510,071	1,350,711,330	1,328,804,928	1,290,860,756
********** * REVENUES * **********					
TOTAL REVENUE	450,280,667	494,195,597	570,825,514	615,769,317	623,063,105
TOTAL TRUST & AGENCY REVENUE	346,675,888	375,123,590	437,591,921	478,747,867	476,524,657
TOTAL COUNTY REVENUE	103,604,779	119,072,007	133,233,593	137,021,450	146,538,448
TAXES	52,061,287	54,967,808	62,080,151	63,508,536	59,857,726
FEES AND CHARGES	1,355,912	1,384,336	1,620,350	1,880,452	2,951,477
LICENSES AND PERMITS	168,605	411,987	538,229	609,935	625,403
FINES, FORFEITURES, AND PENALTIES	340,930	452,314	459,693	506,692	430,398
GIFTS AND GRANTS	8,269,763	9,665,258	10,577,186	11,899,976	17,490,994
REVENUE SHARING	6,516,436	7,275,711	10,264,824	4,491,180	783,138
MISCELLANEOUS	12,122,667	12,418,245	19,696,042	19,681,176	35,096,797
INTEREST - GENERAL DEPOSITS	2,615,192	3,210,181	2,915,769	3,309,751	3,159,345
OTHER INTEREST	471,804	1,089,925	977,008	776,763	62,728
COLLECTIONS & COMMERCIAL - GENERAL	7,704,658	8,865,474	6,673,051	14,691,788	9,433,093
COLLECTIONS & COMMERCIAL - HOSPITAL	1,665,345	2,586,894	4,183,039	6,932	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	956,541	915,242	1,175,546	753,658	616,905
COLLECTIONS & COMMERCIAL - AIRPORTS	1,059,825	1,383,333	1,281,573	1,690,550	515,288
REFUNDS	6,433,100	8,273,961	10,518,611	10,606,480	15,342,809
SALE OF BONDS	1,326,875	5,920,400	1,319	2,442,307	460
OFFSETS TO OUTLAY	535,839	250,938	271,202	165,274	171,887

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	425,883,522	481,708,338	553,629,325	591,485,688	578,647,276
TOTAL TRUST & AGENCY EXPENDITURES	333,486,800	370,846,026	424,582,470	456,617,223	448,898,741
TOTAL COUNTY EXPENDITURES	92,396,722	110,862,312	129,046,855	134,868,465	129,748,535
REFUNDS	456,648	665,547	952,686	1,268,176	694,335
COUNTY COMMISSIONERS	1,346,868	1,512,039	1,694,505	1,767,408	1,824,519
CLERK AND RECORDER	1,910,180	2,181,105	2,430,465	2,491,296	2,507,745
TREASURER	2,498,493	2,767,192	3,220,244	3,294,660	3,348,564
AUDITOR	205,859	223,335	277,563	308,891	254,761
STATE EXAMINER	83,804	61,537	74,821	45,619	161,350
ASSESSOR	85,699	67,161	13,197	17,059	48,091
SURVEYOR	208,662	319,599	374,645	365,134	428,610
DISTRICT COURT	2,188,535	2,437,547	2,915,703	2,940,241	2,492,440
SHERIFF	4,812,872	5,562,038	6,616,238	7,407,808	7,804,778
COUNTY ATTORNEY	1,217,781	1,454,803	1,938,219	2,394,181	2,090,859
JUSTICE COURTS	504,774	641,670	797,402	774,445	748,782
CORONER	77,685	95,729	97,380	122,430	103,639
BUILDINGS	2,208,415	2,291,335	2,627,631	2,825,214	2,575,896
ELECTIONS	520,837	714,258	672,617	1,425,823	597,136
AIRPORTS	815,468	785,120	851,678	945,699	3,423,789
BOARD OF HEALTH	1,041,823	1,309,900	2,260,014	2,599,663	1,614,815
HIGHWAYS	11,894,376	14,459,146	15,042,688	15,497,086	16,397,237
BRIDGES	2,167,249	3,081,791	2,757,370	2,908,400	2,662,905
FERRIES	38,084	46,779	43,605	76,661	54,473
COUNTY SHOP	389,738	396,566	424,401	405,256	422,404
REST AND NURSING HOMES	3,173,894	1,725,524	3,984,047	5,007,026	5,696,548
REIMBURSEMENT TO STATE WELFARE DEPT.	5,654,282	3,241,065	3,338,845	3,791,951	3,327,180
WELFARE ADMINISTRATION	242,145	1,667,465	285,470	281,947	289,874
GENERAL RELIEF	856,929	1,209,178	1,030,238	3,110,301	434,350
HOSPITAL	5,729,565	7,226,892	7,933,582	4,762,540	3,097,916
MEDICAL AND HOSPITAL	845,547	975,740	1,205,230	846,525	559,968
PHYSICIANS	137,523	107,186	132,252	142,821	76,879
RESIDENCE IN INSTITUTIONS	165,502	22,198	67,196	145,645	341,315
OTHER POOR FUND EXPENSES	205,719	971,030	438,089	225,427	105,247
CARE OF DELINQUENT CHILDREN	362,731	438,879	850,454	677,934	557,034
CARE OF PRISONERS	611,507	770,071	841,715	1,051,392	1,010,758
SUPERINTENDENT OF SCHOOLS	901,618	929,559	996,415	963,218	924,087
FAIRS	2,370,580	2,681,552	3,090,795	3,552,062	4,022,501

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	48,661	20,571	9,089	25,441	34,738
CIVIL DEFENSE	225,649	296,710	296,121	309,021	279,320
PUBLIC ADMINISTRATION	2,021	5,445	157,533	13,585	5,754
EMPLOYERS PAYROLL CONTRIBUTIONS	5,080,082	76,275	5,083,911	3,372,236	486,143
PEST CONTROL	298,890	297,580	485,246	358,834	299,884
WEED CONTROL	1,218,006	1,426,965	1,544,406	1,528,486	1,565,753
BURIAL OF SOLDIERS	314,003	327,983	334,136	289,983	262,974
LIBRARIES	953,480	1,179,831	1,158,789	1,535,960	1,551,959
EXTENSION SERVICE	946,390	772,245	1,275,511	1,164,911	959,541
COUNTY NURSE	312,468	517,211	421,235	179,037	436,571
LAND CLASSIFICATION	22,725	16,135	836,552	1,001,646	921,132
CITY TAXES	25,551	24,834	42,597	21,898	24,708
TAX DEED LAND INSURANCE PREMIUMS	14,064	19,968	20,694	138,323	398,305
MISC. SALARIES AND WAGES	871,258	1,859,898	58,339	2,706,666	1,016,547
MISC. MAINTENANCE AND OPERATIONS	500,793	1,590,028	89,353	1,896,722	1,208,569
CRIME CONTROL	399,003	177,358	192,386	99,030	101,555
FIRE CONTROL	74,074	106,458	125,602	137,677	90,720
PETTY CASH	200	1,010	1,000	0	0
AMBULANCE	157,054	267,816	209,894	276,541	759,732
SENIOR CITIZENS	193,529	568,046	646,596	560,042	648,995
MENTAL HEALTH	103,254	634,349	182,075	215,129	199,013
APPRAISAL	0	289,681	0	0	0
SANITARIAN	123,596	216,573	655,199	218,590	267,672
EMERGENCY EMPLOYMENT	448,970	698,810	3,307,786	4,631,334	633,222
COUNTY OPERATED UTILITIES	892,813	1,925	0	758,561	0
MISCELLANEOUS	1,913,052	7,834,699	9,291,761	16,098,807	25,559,035
CAPITAL OUTLAY	15,051,810	21,519,178	23,249,682	14,271,259	12,482,150
REVENUE SHARING TRUST	3,509,059	3,772,330	5,029,956	4,099,834	5,151,911
MUSEUM	93,058	360,601	218,960	236,440	221,537
LOCAL STUDY COMMISSION	0	0	0	286,662	117,804
ANTI-RECESSION	0	0	0	235,726	548,026
HIGH SCHOOLS	0	0	634,561	648,101	344,726
PAYMENTS - PRINCIPAL	1,765,683	1,730,266	1,990,715	1,913,056	1,589,102
PAYMENTS - INTEREST	906,134	1,210,997	1,209,750	1,198,988	880,652

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

BEAVERHEAD

	1974	1975	1976	1977	1978
POPULATION	8,400	8,400	8,300	8,200	0
TAXABLE VALUATION	15,369,525	16,766,799	16,098,618	15,556,748	16,811,550
********** * REVENUES * **********					
TOTAL REVENUE	3,864,193	4,480,347	4,647,797	4,974,453	6,205,870
TOTAL TRUST & AGENCY REVENUE	2,861,641	3,355,464	3,529,739	3,692,089	4,604,478
TOTAL COUNTY REVENUE	1,002,552	1,124,883	1,118,058	1,282,364	1,601,392
TAXES	604,902	635,167	610,903	680,179	668,052
FEES AND CHARGES	19,320	19,085	20,994	26,095	30,426
LICENSES AND PERMITS	6,199	6,599	8,373	7,682	8,629
FINES, FORFEITURES, AND PENALTIES	950	0	7	198	654
GIFTS AND GRANTS	58,756	255,595	282,273	181,588	225,113
REVENUE SHARING	164,273	27,317	0	157,873	180,595
MISCELLANEOUS	89,223	97,195	100,073	85,190	353,978
INTEREST - GENERAL DEPOSITS	26,494	49,599	43,279	30,170	33,836
OTHER INTEREST	4,230	3,379	12,497	5,130	8,008
COLLECTIONS & COMMERCIAL - GENERAL	2,186	1,864	8,634	15,573	15,000
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	6,009	6,208	6,533	0	68
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	100	39	200
REFUNDS	18,217	19,920	14,507	80,909	73,166
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,793	2,955	9,885	11,738	3,667

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,648,745	4,420,370	4,728,989	4,720,149	5,963,401
TOTAL TRUST & AGENCY EXPENDITURES	2,898,128	3,300,883	3,414,540	3,585,686	4,429,178
TOTAL COUNTY EXPENDITURES	750,617	1,119,487	1,314,449	1,134,463	1,534,223
REFUNDS	0	27	1	74	192
COUNTY COMMISSIONERS	10,208	12,494	13,028	9,174	18,368
CLERK AND RECORDER	32,172	32,661	38,793	42,350	49,434
TREASURER	35,308	38,591	39,442	41,764	39,829
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	0	0	6,302
ASSESSOR	0	0	0	0	0
SURVEYOR	0	213	305	0	0
DISTRICT COURT	41,566	48,162	47,974	53,399	53,575
SHERIFF	70,726	73,708	75,451	72,021	77,032
COUNTY ATTORNEY	12,160	14,721	15,766	22,609	29,421
JUSTICE COURTS	6,681	8,252	10,075	12,208	11,882
CORONER	502	2,023	875	1,926	1,733
BUILDINGS	16,518	18,439	34,308	43,951	45,698
ELECTIONS	9,397	8,020	11,118	24,679	12,950
AIRPORTS	2,538	2,128	2,704	3,014	3,600
BOARD OF HEALTH	665	678	693	669	677
HIGHWAYS	133,169	124,547	187,914	261,267	162,463
BRIDGES	64,875	72,095	75,869	49,595	32,605
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	16,133	13,287	9,378	6,265	3,391
REIMBURSEMENT TO STATE WELFARE DEPT.	57,885	28,198	30,540	31,686	34,489
WELFARE ADMINISTRATION	3,831	4,424	4,490	3,452	3,010
GENERAL RELIEF	5,441	6,629	12,217	11,368	9,214
HOSPITAL	0	0	0	28,367	0
MEDICAL AND HOSPITAL	14,313	15,091	13,252	4,940	10,107
PHYSICIANS	707	979	2,000	0	3,904
RESIDENCE IN INSTITUTIONS	419	405	0	0	168,216
OTHER POOR FUND EXPENSES	3,557	2,540	3,033	4,917	3,003
CARE OF DELINQUENT CHILDREN	360	0	20	21	775
CARE OF PRISONERS	5,422	6,162	29,569	42,814	50,113
SUPERINTENDENT OF SCHOOLS	17,954	18,896	20,298	21,526	20,994
FAIRS	12,091	11,879	11,669	13,804	14,188

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	3,285
CIVIL DEFENSE	3,926	3,144	3,803	4,120	138
PUBLIC ADMINISTRATION	0	95	10	59	0
EMPLOYERS PAYROLL CONTRIBUTIONS	44,750	0	7,168	61,624	82,245
PEST CONTROL	6,500	5,800	4,200	2,800	4,425
WEED CONTROL	14,414	18,108	18,637	24,812	24,020
BURIAL OF SOLDIERS	4,620	6,990	5,760	7,480	3,490
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	11,748	12,930	14,891	14,550	15,418
COUNTY NURSE	8,137	8,773	8,810	9,016	9,648
LAND CLASSIFICATION	0	0	3,481	6,871	16,551
CITY TAXES	56	34	34	34	48
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	0	52,032	0	0
MISC. MAINTENANCE AND OPERATIONS	0	0	0	0	0
CRIME CONTROL	381	0	1,635	0	0
FIRE CONTROL	504	681	1,073	419	586
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	0	0	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	5,335	5,878	6,505	12,921	13,602
EMERGENCY EMPLOYMENT	0	0	0	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	7,577	46,942	25,131	19,116	33,582
CAPITAL OUTLAY	61,878	436,912	77,050	137,410	290,521
REVENUE SHARING TRUST	2,500	4,200	389,665	19,782	137,415
MUSEUM	2,100	2,100	2,100	3,025	3,575
LOCAL STUDY COMMISSION	0	0	0	1,830	7,212
ANTI-RECESSION	0	0	0	0	16,744
HIGH SCHOOLS	0	0	0	0	3,954
PAYMENTS - PRINCIPAL	1,500	1,500	1,500	500	500
PAYMENTS - INTEREST	93	151	182	234	99

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

BIG HORN

	1974	1975	1976	1977	1978
POPULATION	10,400	10,700	10,800	10,700	0
TAXABLE VALUATION	15,819,457	29,412,823	40,513,241	47,881,802	54,334,293
********** * REVENUES * **********					
TOTAL REVENUE	6,231,492	7,800,072	10,197,254	15,523,499	13,948,370
TOTAL TRUST & AGENCY REVENUE	5,036,942	5,983,996	7,724,055	12,913,109	11,531,020
TOTAL COUNTY REVENUE	1,194,550	1,816,076	2,473,199	2,610,390	2,417,350
TAXES	687,636	841,448	1,077,600	738,047	1,004,546
FEES AND CHARGES	17,167	18,832	17,881	18,999	19,842
LICENSES AND PERMITS	836	1,244	1,456	1,265	1,255
FINES, FORFEITURES, AND PENALTIES	9,935	13,431	12,658	22,265	24,538
GIFTS AND GRANTS	7,640	51,727	100,604	171,273	123,196
REVENUE SHARING	40,972	179,723	154,446	155,864	166,280
MISCELLANEOUS	123,016	404,278	893,708	1,266,330	745,539
INTEREST - GENERAL DEPOSITS	19,147	65,366	86,413	82,381	57,431
OTHER INTEREST	10,018	3,896	0	1,733	833
COLLECTIONS & COMMERCIAL - GENERAL	350	17,658	16,307	14,341	1,974
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	180	376	966	6,125	93
COLLECTIONS & COMMERCIAL - AIRPORTS	7,522	0	2,050	0	0
REFUNDS	267,984	218,097	108,456	131,767	271,823
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	2,147	0	654	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	5,881,890	6,448,038	9,446,707	8,892,362	14,159,684
TOTAL TRUST & AGENCY EXPENDITURES	4,630,896	5,292,427	7,632,615	6,745,027	11,384,871
TOTAL COUNTY EXPENDITURES	1,250,994	1,155,611	1,814,092	2,147,335	2,774,813
REFUNDS	332	4,468	539	2,985	74
COUNTY COMMISSIONERS	15,726	25,181	40,495	47,364	48,852
CLERK AND RECORDER	37,272	40,177	52,118	54,043	55,647
TREASURER	38,631	50,564	57,157	56,138	63,818
AUDITOR	0	0	0	0	11,366
STATE EXAMINER	115	0	4,179	0	613
ASSESSOR	3,212	0	0	0	0
SURVEYOR	284	103	295	347	137
DISTRICT COURT	18,693	24,175	26,981	33,363	71,694
SHERIFF	41,624	54,111	80,059	119,410	200,826
COUNTY ATTORNEY	19,783	22,991	103,004	30,853	97,707
JUSTICE COURTS	6,891	9,891	10,041	14,620	19,231
CORONER	398	1,556	951	1,256	1,909
BUILDINGS	17,711	21,027	23,377	29,506	39,656
ELECTIONS	4,927	12,833	11,113	21,686	2,306
AIRPORTS	1,322	2,445	871	2,225	2,122
BOARD OF HEALTH	52,678	60,279	67,485	73,614	78,229
HIGHWAYS	162,022	208,669	229,931	257,448	380,391
BRIDGES	8,762	19,084	17,359	22,026	23,758
FERRIES	0	0	0	9,901	0
COUNTY SHOP	6,394	5,726	6,097	0	12,987
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	46,468	30,912	38,940	42,587	47,942
WELFARE ADMINISTRATION	5,682	6,792	8,176	8,763	6,914
GENERAL RELIEF	480	1,312	1,590	741	4,909
HOSPITAL	793	3,058	818	0	1,148
MEDICAL AND HOSPITAL	853	1,756	3,959	3,283	6,652
PHYSICIANS	0	0	1,225	975	0
RESIDENCE IN INSTITUTIONS	0	17	0	0	0
OTHER POOR FUND EXPENSES	2,044	475	559	255	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	3,632	5,582	3,951	5,261	5,785
SUPERINTENDENT OF SCHOOLS	16,285	17,540	19,992	21,855	22,593
FAIRS	4,402	5,742	5,423	7,689	7,742

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	559	359
CIVIL DEFENSE	15,816	27,492	27,140	27,660	28,776
PUBLIC ADMINISTRATION	0	0	0	4	0
EMPLOYERS PAYROLL CONTRIBUTIONS	53,656	0	89,423	96,958	125,252
PEST CONTROL	668	514	11,664	1,511	4,200
WEED CONTROL	11,540	16,294	14,582	19,404	22,412
BURIAL OF SOLDIERS	4,000	4,750	4,250	4,500	5,500
LIBRARIES	69,548	44,000	65,000	55,318	55,425
EXTENSION SERVICE	20,607	13,521	26,045	28,080	24,471
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	831	0	3,731	91,576	8,406
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	233	604	1,205	379	90
MISC. SALARIES AND WAGES	5,470	24,686	0	7,408	9,500
MISC. MAINTENANCE AND OPERATIONS	1,077	16,185	6,139	0	25,153
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	4,511	1,584	1,558	2,459	2,770
PETTY CASH	0	0	0	0	0
AMBULANCE	11,445	15,672	25,065	25,448	33,338
SENIOR CITIZENS	6,250	9,031	20,385	27,475	37,061
MENTAL HEALTH	8,317	11,260	16,308	15,243	11,352
APPRAISAL	0	0	0	0	0
SANITARIAN	0	1,331	8,763	0	0
EMERGENCY EMPLOYMENT	1,090	0	22,359	4,161	7,815
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	2,353	35,408	159,924	93,548	32,269
CAPITAL OUTLAY	438,140	214,632	428,956	714,362	776,667
REVENUE SHARING TRUST	36,222	46,742	30,048	22,526	32,242
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,210	14,458
ANTI-RECESSION	0	0	0	4,252	15,382
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	20,000	20,000	20,000	20,000	280,000
PAYMENTS - INTEREST	21,804	15,439	14,862	14,100	6,907

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

BLAINE

	1974	1975	1976	1977	1978
POPULATION	6,800	6,800	7,100	7,300	0
TAXABLE VALUATION	11,918,271	16,245,573	17,146,999	18,394,853	19,358,418
********** * REVENUES * **********					
TOTAL REVENUE	4,984,472	5,851,407	6,263,056	6,618,479	8,558,317
TOTAL TRUST & AGENCY REVENUE	3,965,596	4,689,742	4,950,920	5,151,542	6,507,881
TOTAL COUNTY REVENUE	1,018,876	1,161,665	1,312,136	1,466,937	2,050,436
TAXES	665,521	728,755	870,901	962,847	1,104,023
FEES AND CHARGES	15,463	9,623	14,669	17,124	19,666
LICENSES AND PERMITS	245	333	290	569	23
FINES, FORFEITURES, AND PENALTIES	7,020	10,119	10,132	7,423	10,274
GIFTS AND GRANTS	1,471	1,291	51,437	2,243	3,620
REVENUE SHARING	0	188,937	156,232	0	0
MISCELLANEOUS	89,720	95,752	89,995	113,438	111,858
INTEREST - GENERAL DEPOSITS	5,930	37	8,321	8,180	20,147
OTHER INTEREST	1,276	25,541	0	0	0
COLLECTIONS & COMMERCIAL - GENERAL	6,314	36,498	4,897	80,888	83,077
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	72,806	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	225,412	63,583	32,401	272,936	697,738
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	504	1,196	55	1,289	10

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,805,320	5,390,888	6,256,234	6,635,541	7,291,475
TOTAL TRUST & AGENCY EXPENDITURES	3,903,104	4,363,204	4,986,124	5,320,916	5,535,691
TOTAL COUNTY EXPENDITURES	902,216	1,027,684	1,270,110	1,314,625	1,755,784
REFUNDS	555	135	30,246	16,793	5,389
COUNTY COMMISSIONERS	14,844	24,420	35,414	39,870	40,545
CLERK AND RECORDER	29,302	33,384	35,300	47,059	42,951
TREASURER	29,444	34,677	42,250	47,814	47,643
AUDITOR	0	0	0	4,830	0
STATE EXAMINER	422	0	0	4,759	0
ASSESSOR	0	700	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	28,237	24,437	28,272	39,313	39,213
SHERIFF	52,961	58,378	74,576	82,692	92,904
COUNTY ATTORNEY	11,061	16,265	18,609	25,637	20,678
JUSTICE COURTS	3,951	6,095	5,048	6,642	12,418
CORONER	248	690	571	699	1,251
BUILDINGS	24,194	24,098	31,787	30,885	45,715
ELECTIONS	6,335	5,424	7,844	16,946	9,167
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	655	913	671	858	0
HIGHWAYS	156,390	181,268	217,400	262,187	306,789
BRIDGES	50,426	66,698	72,876	52,831	93,541
FERRIES	3,411	3,219	4,265	5,384	4,990
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	180	0
REIMBURSEMENT TO STATE WELFARE DEPT.	64,524	32,484	33,576	42,840	43,490
WELFARE ADMINISTRATION	10,136	9,306	10,152	11,947	13,659
GENERAL RELIEF	3,844	2,917	969	1,356	1,792
HOSPITAL	0	10,912	9,414	3,590	43,300
MEDICAL AND HOSPITAL	18,079	0	0	0	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	467	237	0	0	0
OTHER POOR FUND EXPENSES	4,419	6,756	4,127	0	14,531
CARE OF DELINQUENT CHILDREN	5,843	7,394	10,033	14,105	15,284
CARE OF PRISONERS	2,905	4,743	3,004	2,280	5,494
SUPERINTENDENT OF SCHOOLS	17,161	17,565	19,420	20,951	21,773
FAIRS	16,934	18,252	23,765	27,009	30,772

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	0	139	0	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	42,607	0	54,707	46,670	8,258
PEST CONTROL	22,558	21,988	25,027	16,009	247
WEED CONTROL	14,732	17,099	20,335	22,372	23,460
BURIAL OF SOLDIERS	4,130	3,630	3,870	3,110	5,180
LIBRARIES	28,272	31,304	37,160	27,516	31,696
EXTENSION SERVICE	15,755	23,052	36,096	30,106	33,586
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	159	3,132	8,410
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	1	0	160	644	0
MISC. SALARIES AND WAGES	4,872	1,677	0	0	0
MISC. MAINTENANCE AND OPERATIONS	2,522	3,529	0	0	5,637
CRIME CONTROL	0	434	0	0	0
FIRE CONTROL	591	1,721	2,790	7,892	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	7,849	0
SENIOR CITIZENS	0	2,644	3,226	0	5,956
MENTAL HEALTH	0	1,000	4,887	9,372	7,529
APPRAISAL	0	0	0	0	0
SANITARIAN	6,722	7,509	7,648	9,722	13,179
EMERGENCY EMPLOYMENT	7,701	22,434	35,478	19,048	65,410
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	16,794	62,550	38,355	145,188	405,940
CAPITAL OUTLAY	178,021	232,431	100,978	88,230	133,621
REVENUE SHARING TRUST	0	0	174,924	45,161	54,017
MUSEUM	143	2,927	3,840	10,776	0
LOCAL STUDY COMMISSION	0	0	0	11,058	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	47	388	742	1,303	969

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

BROADWATER

	1974	1975	1976	1977	1978
POPULATION	2,700	2,800	3,000	3,100	0
TAXABLE VALUATION	5,466,891	5,914,736	5,970,183	6,215,051	6,660,961
********** * REVENUES * **********					
TOTAL REVENUE	1,613,324	1,591,535	2,114,634	2,225,877	2,786,757
TOTAL TRUST & AGENCY REVENUE	1,217,481	1,191,483	1,623,906	1,670,161	2,215,476
TOTAL COUNTY REVENUE	395,843	400,052	490,728	555,716	571,281
TAXES	279,707	224,742	262,451	298,023	269,314
FEES AND CHARGES	8,050	21,403	21,429	29,879	44,041
LICENSES AND PERMITS	321	319	579	631	615
FINES, FORFEITURES, AND PENALTIES	0	0	0	1,050	2,175
GIFTS AND GRANTS	11,159	13,522	10,843	9,021	12,520
REVENUE SHARING	0	0	0	0	0
MISCELLANEOUS	37,914	38,705	37,099	42,321	39,830
INTEREST - GENERAL DEPOSITS	4,625	0	4,478	17,790	46,890
OTHER INTEREST	1,773	6,714	1,977	544	0
COLLECTIONS & COMMERCIAL - GENERAL	47,412	0	89,355	94,196	96,169
COLLECTIONS & COMMERCIAL - HOSPITAL	0	87,741	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	664	151	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	4,692	6,906	61,853	62,060	59,577
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	190	0	0	50	150

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,444,655	1,581,854	1,994,895	2,177,877	2,491,055
TOTAL TRUST & AGENCY EXPENDITURES	1,094,845	1,193,270	1,498,119	1,654,391	1,955,140
TOTAL COUNTY EXPENDITURES	349,810	388,584	496,776	523,486	535,915
REFUNDS	581	146	526	5,434	59
COUNTY COMMISSIONERS	16,640	15,790	13,100	10,946	13,315
CLERK AND RECORDER	17,537	21,898	24,914	22,532	23,229
TREASURER	15,709	18,260	19,256	25,917	26,830
AUDITOR	1,997	0	0	0	0
STATE EXAMINER	0	0	960	3,180	2,958
ASSESSOR	0	0	0	178	269
SURVEYOR	0	0	0	0	0
DISTRICT COURT	14,900	14,663	18,517	25,573	30,009
SHERIFF	30,617	38,262	73,784	81,880	85,713
COUNTY ATTORNEY	7,591	8,269	9,341	15,290	14,404
JUSTICE COURTS	3,152	3,555	5,191	6,050	9,994
CORONER	204	0	0	0	0
BUILDINGS	14,785	15,498	17,868	18,224	18,947
ELECTIONS	1,864	3,705	2,835	5,653	2,935
AIRPORTS	47	50	0	0	0
BOARD OF HEALTH	2,761	1,746	988	817	966
HIGHWAYS	40,283	56,255	61,973	63,508	72,862
BRIDGES	1,126	7,132	2,226	995	326
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	80,316	100,166	120,814	131,987	0
REIMBURSEMENT TO STATE WELFARE DEPT.	18,604	8,764	5,420	8,655	8,083
WELFARE ADMINISTRATION	447	495	505	548	648
GENERAL RELIEF	433	1,432	603	621	95
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	787	1,750	1,206	9	0
PHYSICIANS	1,500	1,500	1,500	1,500	1,500
RESIDENCE IN INSTITUTIONS	0	0	0	411	0
OTHER POOR FUND EXPENSES	476	1,110	3,100	128	830
CARE OF DELINQUENT CHILDREN	0	0	2,149	47	0
CARE OF PRISONERS	344	848	1,119	9,449	1,814
SUPERINTENDENT OF SCHOOLS	11,919	12,095	13,167	14,243	15,174
FAIRS	0	274	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	3,105	3,781	3,578	3,976	3,249
PUBLIC ADMINISTRATION	0	9	6	12	20
EMPLOYERS PAYROLL CONTRIBUTIONS	18,537	0	28,436	26,186	2,625
PEST CONTROL	1,595	1,583	479	1,062	45
WEED CONTROL	0	0	0	0	0
BURIAL OF SOLDIERS	1,060	1,370	2,060	1,310	1,840
LIBRARIES	4,585	5,917	4,909	5,671	7,611
EXTENSION SERVICE	10,721	10,000	12,818	13,759	14,331
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	130	0	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	1,618	0	2,185	30,711
MISC. MAINTENANCE AND OPERATIONS	0	554	0	0	0
CRIME CONTROL	1,984	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	344	529	0	265
SENIOR CITIZENS	0	0	0	417	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	0	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	867	15,319	550	0	136,588
CAPITAL OUTLAY	3,084	5,705	33,773	6,088	7,670
REVENUE SHARING TRUST	0	0	0	9,045	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	18,969	8,300	8,300	0	0
PAYMENTS - INTEREST	683	421	146	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

CARBON

	1974	1975	1976	1977	1978
POPULATION	7,600	7,800	8,100	0	0
TAXABLE VALUATION	16,202,154	17,272,161	19,769,207	0	0
********** * REVENUES * **********					
TOTAL REVENUE	4,567,644	5,091,963	5,283,709	0	0
TOTAL TRUST & AGENCY REVENUE	3,250,239	3,541,014	3,916,893	0	0
TOTAL COUNTY REVENUE	1,317,405	1,550,949	1,366,816	0	0
TAXES	710,134	730,529	804,584	0	0
FEES AND CHARGES	17,415	15,895	20,197	0	0
LICENSES AND PERMITS	1,551	1,299	1,520	0	0
FINES, FORFEITURES, AND PENALTIES	7,765	11,949	13,074	0	0
GIFTS AND GRANTS	8,486	130,674	80,297	0	0
REVENUE SHARING	214,861	0	167,746	0	0
MISCELLANEOUS	328,835	373,681	137,828	0	0
INTEREST - GENERAL DEPOSITS	0	2,614	2,419	0	0
OTHER INTEREST	2,323	0	0	0	0
COLLECTIONS & COMMERCIAL - GENERAL	9,840	8,433	35,676	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	759	0	11,089	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	15,436	275,875	92,386	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,510,001	4,896,413	4,919,185	0	0
TOTAL TRUST & AGENCY EXPENDITURES	3,050,940	3,281,863	3,791,063	0	0
TOTAL COUNTY EXPENDITURES	1,459,061	1,614,550	1,128,122	0	0
REFUNDS	0	0	0	0	0
COUNTY COMMISSIONERS	36,729	35,112	10,936	0	0
CLERK AND RECORDER	31,899	38,899	35,726	0	0
TREASURER	35,193	40,250	46,886	0	0
AUDITOR	0	0	0	0	0
STATE EXAMINER	3,611	0	3,180	0	0
ASSESSOR	1,720	0	0	0	0
SURVEYOR	1,703	1,710	1,649	0	0
DISTRICT COURT	21,512	32,960	40,059	0	0
SHERIFF	50,202	55,644	63,502	0	0
COUNTY ATTORNEY	11,019	13,576	17,933	0	0
JUSTICE COURTS	7,691	7,558	10,345	0	0
CORONER	78	0	0	0	0
BUILDINGS	20,178	30,120	50,968	0	0
ELECTIONS	6,267	7,555	9,089	0	0
AIRPORTS	12,427	3,081	11,113	0	0
BOARD OF HEALTH	56	51	57	0	0
HIGHWAYS	254,927	208,509	286,980	0	0
BRIDGES	32,522	32,803	28,209	0	0
FERRIES	0	0	0	0	0
COUNTY SHOP	24,309	17,056	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	55,796	28,130	34,324	0	0
WELFARE ADMINISTRATION	3,524	4,127	4,786	0	0
GENERAL RELIEF	6,045	11,857	9,633	0	0
HOSPITAL	8,758	5,369	0	0	0
MEDICAL AND HOSPITAL	0	60	2,645	0	0
PHYSICIANS	0	0	1,050	0	0
RESIDENCE IN INSTITUTIONS	82	72	0	0	0
OTHER POOR FUND EXPENSES	530	3,417	950	0	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	1,308	457	0	0	0
SUPERINTENDENT OF SCHOOLS	19,722	19,685	21,618	0	0
FAIRS	2,105	3,304	2,543	0	0

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	2,557	3,238	2,881	0	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	58,603	0	47,142	0	0
PEST CONTROL	2,500	2,500	0	0	0
WEED CONTROL	36,531	29,602	51,924	0	0
BURIAL OF SOLDIERS	2,200	4,225	3,830	0	0
LIBRARIES	161	38,935	23,691	0	0
EXTENSION SERVICE	20,828	15,508	22,577	0	0
COUNTY NURSE	0	74,733	0	0	0
LAND CLASSIFICATION	1,072	0	34,046	0	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	12,963	22,694	0	0	0
MISC. MAINTENANCE AND OPERATIONS	4,476	3,747	0	0	0
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	71	463	128	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	2,985	0	2,160	0	0
MENTAL HEALTH	5,582	9,192	6,998	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	5,171	5,533	6,125	0	0
EMERGENCY EMPLOYMENT	526	33,815	42,849	0	0
COUNTY OPERATED UTILITIES	5,252	0	0	0	0
MISCELLANEOUS	243,220	543,772	73,641	0	0
CAPITAL OUTLAY	404,450	13,872	21,711	0	0
REVENUE SHARING TRUST	0	211,259	94,238	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

	1974	1975	1976	1977	1978
POPULATION	1,900	1,900	1,900	1,800	0
TAXABLE VALUATION	6,635,679	7,583,625	7,431,994	7,523,185	0
********** * REVENUES * **********					
TOTAL REVENUE	1,396,630	1,420,516	1,998,457	2,088,367	0
TOTAL TRUST & AGENCY REVENUE	666,059	607,450	1,117,212	1,110,358	0
TOTAL COUNTY REVENUE	730,571	813,066	881,245	978,009	0
TAXES	570,797	622,976	523,871	608,497	0
FEES AND CHARGES	13,580	13,297	9,502	11,878	0
LICENSES AND PERMITS	210	757	552	537	0
FINES, FORFEITURES, AND PENALTIES	1,415	747	1,157	1,179	0
GIFTS AND GRANTS	16,235	112,970	70,644	97,675	0
REVENUE SHARING	58,413	0	55,892	52,041	0
MISCELLANEOUS	54,800	47,756	211,989	198,904	0
INTEREST - GENERAL DEPOSITS	5,062	6,607	5,889	5,538	0
OTHER INTEREST	2,278	1,109	1,699	1,358	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	5,579	2,838	0	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	2,202	4,009	50	402	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,318,774	1,430,721	2,009,029	1,972,062	0
TOTAL TRUST & AGENCY EXPENDITURES	827,663	615,023	1,111,214	1,098,763	0
TOTAL COUNTY EXPENDITURES	491,111	815,698	897,815	873,299	0
REFUNDS	29	0	166	122	0
COUNTY COMMISSIONERS	10,917	12,000	13,565	13,106	0
CLERK AND RECORDER	17,966	17,480	26,509	25,897	0
TREASURER	18,241	19,029	22,249	26,826	0
AUDITOR	0	1,530	0	0	0
STATE EXAMINER	0	419	0	0	0
ASSESSOR	1,662	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	17,186	14,705	17,311	20,229	0
SHERIFF	28,796	29,752	32,273	34,353	0
COUNTY ATTORNEY	13,083	10,727	12,272	17,645	0
JUSTICE COURTS	2,196	2,531	2,934	3,536	0
CORONER	45	57	713	0	0
BUILDINGS	29,039	35,788	34,473	33,124	0
ELECTIONS	1,736	3,977	3,084	8,844	0
AIRPORTS	292	164	518	1,509	0
BOARD OF HEALTH	574	635	300	92	0
HIGHWAYS	119,927	222,973	110,818	117,495	0
BRIDGES	7,965	5,746	19,959	7,766	0
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	9,127	4,783	4,299	5,504	0
WELFARE ADMINISTRATION	203	297	293	352	0
GENERAL RELIEF	367	515	477	5,135	0
HOSPITAL	3,790	697	14,913	38,845	0
MEDICAL AND HOSPITAL	0	0	0	0	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	540	0	0	0	0
CARE OF DELINQUENT CHILDREN	0	0	5,524	0	0
CARE OF PRISONERS	69	36	333	76	0
SUPERINTENDENT OF SCHOOLS	16,702	16,808	18,959	18,362	0
FAIRS	6,061	6,986	7,203	8,752	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	2,049	2,312	2,445	2,006	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	16,282	0	27,486	27,488	0
PEST CONTROL	16,471	13,398	10,496	18,079	0
WEED CONTROL	0	0	0	0	0
BURIAL OF SOLDIERS	1,000	2,000	250	1,000	0
LIBRARIES	5,500	5,500	6,000	6,500	0
EXTENSION SERVICE	7,976	0	8,804	15,029	0
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	0	0	0
CITY TAXES	99	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	10,476	0	5,023	0
MISC. MAINTENANCE AND OPERATIONS	0	0	0	0	0
CRIME CONTROL	700	8,227	0	0	0
FIRE CONTROL	0	1,145	2,641	1,916	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	16,497	0	0	0
SENIOR CITIZENS	1,000	0	929	3,643	0
MENTAL HEALTH	1,263	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	1,585	0	0	5,973	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	12,441	279,806	19,129	5,381	0
CAPITAL OUTLAY	98,792	47,244	52,467	52,136	0
REVENUE SHARING TRUST	0	0	62,974	39,580	0
MUSEUM	1,971	2,780	13,245	9,202	0
LOCAL STUDY COMMISSION	0	0	0	550	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	324,404	282,397	0
PAYMENTS - PRINCIPAL	13,250	13,250	13,250	7,000	0
PAYMENTS - INTEREST	4,219	5,428	4,150	2,826	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

CASCADE

	1974	1975	1976	1977	1978
POPULATION	84,600	84,300	83,800	83,900	0
TAXABLE VALUATION	84,555,839	86,898,192	87,363,795	90,252,070	91,805,261
********** * REVENUES * **********					
TOTAL REVENUE	44,749,734	47,676,765	51,543,181	60,371,709	62,705,679
TOTAL TRUST & AGENCY REVENUE	35,525,243	38,470,924	41,016,735	47,336,417	49,820,774
TOTAL COUNTY REVENUE	9,224,491	9,205,841	10,526,446	13,035,292	12,884,905
TAXES	4,106,901	3,907,615	4,316,671	4,506,523	5,101,989
FEES AND CHARGES	134,606	129,127	163,804	205,664	205,351
LICENSES AND PERMITS	10,364	26,003	12,923	12,006	10,608
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	1,648,492	53,215	56,145	55,126	165,290
REVENUE SHARING	0	0	0	831,873	0
MISCELLANEOUS	512,090	510,030	443,379	3,261,192	488,211
INTEREST - GENERAL DEPOSITS	5,006	4,437	4,798	9,403	366,829
OTHER INTEREST	111,736	259,232	206,361	219,361	0
COLLECTIONS & COMMERCIAL - GENERAL	597,339	625,091	870,579	1,364,476	1,395,387
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	2,097,957	3,691,091	4,451,786	2,569,668	5,151,240
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	41,186,268	46,333,121	50,882,533	54,551,045	62,789,406
TOTAL TRUST & AGENCY EXPENDITURES	32,457,474	37,180,825	40,993,579	42,121,871	49,021,970
TOTAL COUNTY EXPENDITURES	8,728,794	9,152,296	9,888,954	12,429,174	13,767,436
REFUNDS	6,892	12,254	30,727	44,120	41,728
COUNTY COMMISSIONERS	56,907	57,246	67,968	69,604	75,298
CLERK AND RECORDER	70,921	69,832	82,722	86,890	104,290
TREASURER	190,266	209,463	242,641	271,095	314,887
AUDITOR	29,355	27,897	34,719	40,150	42,777
STATE EXAMINER	0	8,874	0	0	9,000
ASSESSOR	0	38,481	0	0	0
SURVEYOR	39,714	46,425	53,814	64,606	77,037
DISTRICT COURT	174,248	193,248	241,695	277,039	129,357
SHERIFF	288,291	302,057	389,386	492,491	501,334
COUNTY ATTORNEY	95,711	100,472	112,162	141,822	154,364
JUSTICE COURTS	36,037	42,656	57,087	53,521	66,227
CORONER	14,135	17,642	16,629	18,638	20,522
BUILDINGS	115,502	113,539	118,913	138,130	132,538
ELECTIONS	57,500	57,541	75,331	122,747	75,136
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	254,058	310,692	327,462	363,619	436,332
HIGHWAYS	698,851	734,581	749,953	708,960	742,760
BRIDGES	280,131	272,879	309,883	314,258	245,766
FERRIES	0	0	0	0	0
COUNTY SHOP	107,124	115,515	127,656	145,446	138,671
REST AND NURSING HOMES	1,796,276	0	2,172,790	2,309,020	2,868,257
REIMBURSEMENT TO STATE WELFARE DEPT.	972,841	500,475	445,255	571,156	563,220
WELFARE ADMINISTRATION	37,959	41,963	50,135	61,664	85,605
GENERAL RELIEF	182,652	360,844	88,552	95,233	141,652
HOSPITAL	18,643	1,882,167	0	11,955	363,054
MEDICAL AND HOSPITAL	249,270	184,893	216,729	206,572	0
PHYSICIANS	3,285	0	0	45,417	0
RESIDENCE IN INSTITUTIONS	24,659	0	36,098	45,289	41,404
OTHER POOR FUND EXPENSES	11,871	0	116,752	0	0
CARE OF DELINQUENT CHILDREN	38,207	50,301	93,447	114,548	0
CARE OF PRISONERS	121,803	142,562	160,618	175,554	223,932
SUPERINTENDENT OF SCHOOLS	39,077	38,055	42,332	44,974	47,371
FAIRS	580,762	622,187	687,432	792,680	928,039

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	25,538	26,204	31,626	33,302	37,919
PUBLIC ADMINISTRATION	378	968	397	385	325
EMPLOYERS PAYROLL CONTRIBUTIONS	207,777	72,013	128,518	190,541	115,738
PEST CONTROL	99,193	114,586	142,813	130,370	152,974
WEED CONTROL	148,644	157,573	193,241	190,201	223,212
BURIAL OF SOLDIERS	35,500	44,187	35,745	40,266	32,180
LIBRARIES	35,200	44,383	44,748	45,182	48,090
EXTENSION SERVICE	55,222	15,022	81,561	73,227	0
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	67,500	79,747	72,279
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	400	314	1,288	160	867
MISC. SALARIES AND WAGES	32,006	144,925	0	203,756	0
MISC. MAINTENANCE AND OPERATIONS	0	182,933	55,694	204,083	0
CRIME CONTROL	72,229	5,426	76	0	0
FIRE CONTROL	14,959	14,997	15,002	15,022	14,998
PETTY CASH	0	0	0	0	0
AMBULANCE	0	4,074	2,775	3,425	7,000
SENIOR CITIZENS	35,804	64,488	108,753	115,507	131,382
MENTAL HEALTH	50	50,248	19,150	37,297	37,811
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	105,093	0	0
EMERGENCY EMPLOYMENT	214,619	133,603	329,455	295,115	0
COUNTY OPERATED UTILITIES	47,299	0	0	0	0
MISCELLANEOUS	166,206	382,424	623,488	1,879,221	4,241,920
CAPITAL OUTLAY	31,178	21,479	115,568	71,586	80,183
REVENUE SHARING TRUST	913,644	1,117,708	637,575	903,148	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	20,277	0
ANTI-RECESSION	0	0	0	70,058	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

CHOUTEAU

	1974	1975	1976	1977	1978
POPULATION	6,300	6,300	6,300	6,200	0
TAXABLE VALUATION	22,705,106	23,503,886	23,957,857	23,851,355	24,794,529
********** * REVENUES * **********					
TOTAL REVENUE	4,766,901	5,600,006	6,113,137	6,410,406	7,223,286
TOTAL TRUST & AGENCY REVENUE	3,660,905	4,496,370	4,895,546	4,860,251	5,606,823
TOTAL COUNTY REVENUE	1,105,996	1,103,636	1,217,591	1,550,155	1,616,463
TAXES	851,722	806,756	855,245	1,008,277	1,028,601
FEES AND CHARGES	12,166	10,776	12,164	14,145	14,428
LICENSES AND PERMITS	200	740	100	935	160
FINES, FORFEITURES, AND PENALTIES	1,729	2,889	3,942	3,240	4,433
GIFTS AND GRANTS	34,292	7,223	0	38,408	49,030
REVENUE SHARING	0	0	13,645	100,300	70,475
MISCELLANEOUS	83,103	85,144	110,790	219,772	82,305
INTEREST - GENERAL DEPOSITS	23,915	44,625	32,714	0	28,741
OTHER INTEREST	1,863	2,046	11,554	65,116	0
COLLECTIONS & COMMERCIAL - GENERAL	11,144	26,592	22,013	51,644	173,513
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	18,168	51,315	95,405	27,920	128,564
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	59,097	64,773	59,697	20,113	36,092
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	8,597	757	322	285	121

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,495,758	5,391,374	5,927,108	6,383,596	6,826,444
TOTAL TRUST & AGENCY EXPENDITURES	3,461,716	4,418,790	4,681,732	4,805,577	5,283,651
TOTAL COUNTY EXPENDITURES	1,034,042	972,584	1,245,376	1,578,019	1,542,793
REFUNDS	2,132	1,393	1,147	8,922	190
COUNTY COMMISSIONERS	30,468	31,940	36,016	38,335	42,597
CLERK AND RECORDER	33,613	33,359	35,227	41,583	41,316
TREASURER	41,589	47,457	50,956	55,811	58,594
AUDITOR	0	0	0	4,209	635
STATE EXAMINER	0	0	0	3,899	0
ASSESSOR	2,353	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	25,847	18,541	35,229	31,210	22,351
SHERIFF	71,914	69,398	79,179	89,803	97,395
COUNTY ATTORNEY	9,671	10,549	14,700	20,095	23,327
JUSTICE COURTS	3,581	4,722	6,589	9,069	9,991
CORONER	0	0	79	772	919
BUILDINGS	13,141	13,913	18,047	19,865	21,681
ELECTIONS	13,967	17,580	11,913	31,209	14,795
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	645	614	643	670	653
HIGHWAYS	178,679	246,526	343,101	357,989	381,264
BRIDGES	40,583	46,095	50,294	63,910	46,025
FERRIES	28,103	35,569	31,743	43,165	41,539
COUNTY SHOP	2,963	3,925	4,317	3,608	7,198
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	32,070	14,614	17,886	25,762	19,667
WELFARE ADMINISTRATION	2,878	2,679	3,154	3,759	3,747
GENERAL RELIEF	1,069	616	834	1,687	4,083
HOSPITAL	17,473	6,169	1,302	3,090	4,732
MEDICAL AND HOSPITAL	11,865	3,762	6,243	7,440	12,029
PHYSICIANS	3,296	2,720	3,384	275	1,822
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	405	467	0	0	340
CARE OF DELINQUENT CHILDREN	0	0	13,022	0	0
CARE OF PRISONERS	14,293	28,624	32,941	34,921	45,653
SUPERINTENDENT OF SCHOOLS	23,082	23,406	25,993	25,679	24,892
FAIRS	30,104	35,520	42,159	47,166	50,116

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	3,108	3,437	4,788	5,835	4,285
PUBLIC ADMINISTRATION	0	0	0	0	75
EMPLOYERS PAYROLL CONTRIBUTIONS	64,938	0	84,424	79,796	8,376
PEST CONTROL	1,761	188	0	175	0
WEED CONTROL	37,835	49,884	43,235	38,534	45,432
BURIAL OF SOLDIERS	770	1,290	750	1,000	650
LIBRARIES	25,569	31,205	32,498	34,362	37,622
EXTENSION SERVICE	14,707	15,412	17,100	18,750	22,637
COUNTY NURSE	10,320	11,241	12,315	0	14,114
LAND CLASSIFICATION	969	0	3,086	825	49
CITY TAXES	215	218	220	0	163
TAX DEED LAND INSURANCE PREMIUMS	97	0	247	0	0
MISC. SALARIES AND WAGES	0	16,159	0	26,973	4,906
MISC. MAINTENANCE AND OPERATIONS	3,974	15,443	0	3,883	6,268
CRIME CONTROL	8,914	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	0	0	0	0
MENTAL HEALTH	0	0	1,501	5,089	950
APPRAISAL	0	0	0	0	0
SANITARIAN	77	0	0	3,915	4,307
EMERGENCY EMPLOYMENT	0	10,556	0	1,094	91,148
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	14,697	54,655	28,309	126,982	127,328
CAPITAL OUTLAY	210,307	62,738	150,795	210,264	181,603
REVENUE SHARING TRUST	0	0	0	36,327	3,627
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	9,792	4,626
ANTI-RECESSION	0	0	0	0	7,076
HIGH SCHOOLS	0	0	0	520	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	12,000	12,500	12,900	13,000	0
TAXABLE VALUATION	15,973,790	17,871,987	16,925,536	17,765,457	18,903,725
********** * REVENUES * **********					
TOTAL REVENUE	6,486,251	9,083,259	9,619,868	11,170,917	13,818,197
TOTAL TRUST & AGENCY REVENUE	4,523,357	6,289,539	6,755,195	7,845,969	10,878,567
TOTAL COUNTY REVENUE	1,962,894	2,793,720	2,864,673	3,324,948	2,939,630
TAXES	1,261,248	1,304,087	1,066,262	1,296,887	899,336
FEES AND CHARGES	20,537	27,774	34,226	41,999	40,127
LICENSES AND PERMITS	3,047	3,424	3,299	4,303	3,678
FINES, FORFEITURES, AND PENALTIES	0	25	180	0	45
GIFTS AND GRANTS	0	0	266,619	0	0
REVENUE SHARING	0	348,647	0	199,000	0
MISCELLANEOUS	103,024	173,136	110,506	141,794	359,780
INTEREST - GENERAL DEPOSITS	19,865	0	0	0	57,290
OTHER INTEREST	2,011	24,065	25,105	109,796	0
COLLECTIONS & COMMERCIAL - GENERAL	381,027	482,474	598,008	617,157	617,448
COLLECTIONS & COMMERCIAL - HOSPITAL	0	260	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	76,959	393,493	681,337	818,711	903,430
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	95,176	36,335	79,131	95,301	58,496

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	6,312,731	8,302,502	9,213,950	10,852,848	13,421,604
TOTAL TRUST & AGENCY EXPENDITURES	4,968,820	6,066,179	6,655,318	7,792,875	10,550,682
TOTAL COUNTY EXPENDITURES	1,343,911	2,236,323	2,558,632	3,059,973	2,870,922
REFUNDS	260,342	265,756	21,964	10,166	410,979
COUNTY COMMISSIONERS	14,435	29,484	33,387	35,562	40,492
CLERK AND RECORDER	27,362	31,294	34,632	41,784	44,661
TREASURER	40,758	43,163	48,568	54,490	68,290
AUDITOR	0	0	0	0	0
STATE EXAMINER	79	5,630	0	126	7,988
ASSESSOR	1,766	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	46,329	50,953	55,178	93,544	48,833
SHERIFF	40,838	41,790	52,840	67,483	66,677
COUNTY ATTORNEY	20,134	21,731	25,135	32,909	31,681
JUSTICE COURTS	8,371	8,364	9,315	9,789	10,405
CORONER	6	243	733	413	1,081
BUILDINGS	43,967	42,475	38,087	37,361	54,449
ELECTIONS	4,766	10,939	7,639	27,683	10,339
AIRPORTS	33,581	35,846	33,593	35,018	21,234
BOARD OF HEALTH	12,841	13,820	25,995	0	24,823
HIGHWAYS	126,067	168,931	166,611	178,619	202,951
BRIDGES	37,890	39,578	45,949	38,709	57,466
FERRIES	0	0	0	0	0
COUNTY SHOP	3,732	0	0	0	0
REST AND NURSING HOMES	0	174,151	441,994	557,019	693,691
REIMBURSEMENT TO STATE WELFARE DEPT.	70,170	39,868	44,621	60,853	64,801
WELFARE ADMINISTRATION	2,521	3,110	3,431	2,951	3,205
GENERAL RELIEF	1,601	1,598	1,369	1,601	0
HOSPITAL	11,890	16,652	0	0	0
MEDICAL AND HOSPITAL	14,246	3,483	13,766	13,791	39,597
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	826	32	105	734	385
OTHER POOR FUND EXPENSES	1,023	35,248	617	1,308	2,665
CARE OF DELINQUENT CHILDREN	384	707	1,736	3,206	935
CARE OF PRISONERS	15,651	20,801	21,329	27,226	24,440
SUPERINTENDENT OF SCHOOLS	14,963	15,979	18,104	19,403	19,496
FAIRS	46,503	43,822	46,869	52,652	49,702

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	9,998	9,897	9,130	10,638	14,672
PUBLIC ADMINISTRATION	206	47	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	44,540	0	116,733	103,731	1,694
PEST CONTROL	14,202	9,235	9,419	13,814	13,806
WEED CONTROL	795	2,924	1,343	60	4,787
BURIAL OF SOLDIERS	8,000	7,750	9,500	7,000	7,000
LIBRARIES	5,000	5,750	6,325	0	0
EXTENSION SERVICE	18,384	13,412	21,122	23,607	23,214
COUNTY NURSE	10,563	13,395	14,558	0	32,455
LAND CLASSIFICATION	1,334	0	15,820	3,215	23,657
CITY TAXES	1,450	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	1,041	1,314	788
MISC. SALARIES AND WAGES	29,208	2,899	0	65,524	0
MISC. MAINTENANCE AND OPERATIONS	6,967	4,129	0	23,526	270
CRIME CONTROL	13,052	24,130	37,995	0	7,023
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	4,400	0	4,400	0
SENIOR CITIZENS	0	3,680	9,308	11,543	0
MENTAL HEALTH	0	210	6,286	10,317	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	18,079	0
EMERGENCY EMPLOYMENT	0	0	0	1,846	123,343
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	3,306	777,834	976,846	1,017,713	496,021
CAPITAL OUTLAY	147,839	57,494	4,359	73,947	15,283
REVENUE SHARING TRUST	0	0	0	140,658	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	6,685	9,516
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	95,000	95,000	95,000	95,000	75,000
PAYMENTS - INTEREST	31,025	38,689	30,280	22,956	21,727

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

DANIELS

	1974	1975	1976	1977	1978
POPULATION	3,100	3,100	3,200	3,200	0
TAXABLE VALUATION	5,920,704	6,350,597	6,987,875	6,974,846	7,390,633
********** * REVENUES * **********					
TOTAL REVENUE	2,102,462	2,790,153	2,721,942	2,870,780	3,212,364
TOTAL TRUST & AGENCY REVENUE	1,623,209	2,271,197	2,093,260	2,242,518	2,545,553
TOTAL COUNTY REVENUE	479,253	518,956	628,682	628,262	666,811
TAXES	275,914	297,852	334,992	330,645	368,006
FEES AND CHARGES	7,528	8,632	8,900	7,827	10,164
LICENSES AND PERMITS	235	155	227	208	200
FINES, FORFEITURES, AND PENALTIES	494	1,914	2,424	2,201	3,094
GIFTS AND GRANTS	87,981	81,376	20,041	36,377	106,808
REVENUE SHARING	2,785	4,091	76,430	75,335	0
MISCELLANEOUS	69,538	83,536	102,423	106,686	109,252
INTEREST - GENERAL DEPOSITS	24,287	22,962	47,796	32,737	50,190
OTHER INTEREST	597	386	2,236	1,769	0
COLLECTIONS & COMMERCIAL - GENERAL	1,291	1,333	2,367	2,555	3,235
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	6,037	12,917	27,924	26,949	15,582
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	2,566	3,802	2,922	4,973	280

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,028,141	2,112,651	2,650,761	3,210,535	3,013,121
TOTAL TRUST & AGENCY EXPENDITURES	1,531,230	1,674,984	1,984,701	2,552,312	2,400,788
TOTAL COUNTY EXPENDITURES	496,911	437,667	666,060	658,223	612,333
REFUNDS	509	473	748	7,802	481
COUNTY COMMISSIONERS	10,238	12,034	11,417	12,058	12,956
CLERK AND RECORDER	20,838	22,898	26,477	31,943	35,499
TREASURER	20,701	22,052	24,539	27,020	28,859
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	3,696	0	0	0
ASSESSOR	1,363	0	0	150	326
SURVEYOR	0	0	0	0	0
DISTRICT COURT	10,804	11,601	13,134	13,117	14,069
SHERIFF	28,617	28,842	32,529	31,603	36,769
COUNTY ATTORNEY	8,667	10,005	10,337	17,375	16,714
JUSTICE COURTS	753	905	1,737	2,004	2,623
CORONER	904	438	175	90	130
BUILDINGS	17,938	17,581	22,546	24,084	25,609
ELECTIONS	3,614	4,661	5,429	12,478	5,033
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	1,754	3,063	3,286	3,793	4,863
HIGHWAYS	118,600	107,752	115,622	128,094	136,824
BRIDGES	37,392	34,075	42,984	53,161	31,133
FERRIES	0	0	0	0	0
COUNTY SHOP	3,321	3,374	3,965	5,049	4,150
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	12,637	11,073	13,888	15,180	13,762
WELFARE ADMINISTRATION	329	1,081	1,489	1,591	1,856
GENERAL RELIEF	1,425	13	80	56	79
HOSPITAL	552	111	63	5	0
MEDICAL AND HOSPITAL	351	673	729	1,719	1,831
PHYSICIANS	29	0	0	212	0
RESIDENCE IN INSTITUTIONS	1,146	0	199	522	307
OTHER POOR FUND EXPENSES	1,217	470	6	0	675
CARE OF DELINQUENT CHILDREN	3,919	3,937	4,819	5,393	5,442
CARE OF PRISONERS	4,090	4,697	5,479	5,829	5,998
SUPERINTENDENT OF SCHOOLS	11,575	11,429	11,832	12,890	13,230
FAIRS	6,231	8,211	7,913	8,965	9,400

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	1,984	0	48	3,766
CIVIL DEFENSE	2,402	2,010	2,451	1,824	1,504
PUBLIC ADMINISTRATION	0	79	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	28,167	0	32,291	27,771	3,856
PEST CONTROL	2,055	1,760	804	510	1,371
WEED CONTROL	1,922	2,819	7,212	8,214	8,340
BURIAL OF SOLDIERS	1,080	1,520	1,640	1,520	0
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	10,859	13,822	11,978	13,937	13,551
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	4,390	13,151	374
CITY TAXES	740	637	532	0	499
TAX DEED LAND INSURANCE PREMIUMS	0	460	67	0	0
MISC. SALARIES AND WAGES	0	1,500	0	1,500	0
MISC. MAINTENANCE AND OPERATIONS	154	412	0	108	0
CRIME CONTROL	1,354	28	25	0	41,960
FIRE CONTROL	672	0	377	1,183	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	1,098	1,027
SENIOR CITIZENS	4,045	5,309	8,568	8,421	11,189
MENTAL HEALTH	2,634	2,727	2,380	2,177	1,762
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	996	0	12,555	0	5,557
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	174	25,035	5,789	45,498	44,416
CAPITAL OUTLAY	35,752	41,035	212,579	19,642	58,833
REVENUE SHARING TRUST	74,391	11,385	1,000	81,378	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,454	5,143
ANTI-RECESSION	0	0	0	5,606	567
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

	1974	1975	1976	1977	1978
POPULATION	11,000	10,800	11,000	11,200	0
TAXABLE VALUATION	17,134,138	18,852,072	19,661,400	20,280,347	20,134,651
********** * REVENUES * **********					
TOTAL REVENUE	7,894,170	7,811,559	9,118,992	9,833,817	11,561,256
TOTAL TRUST & AGENCY REVENUE	5,737,273	6,373,111	7,456,581	7,369,299	9,408,103
TOTAL COUNTY REVENUE	2,156,897	1,438,448	1,662,411	2,464,518	2,153,153
TAXES	766,985	837,327	796,836	814,709	931,689
FEES AND CHARGES	25,669	35,419	36,533	47,598	48,540
LICENSES AND PERMITS	1,405	1,475	1,752	1,564	1,782
FINES, FORFEITURES, AND PENALTIES	1,311	1,523	1,665	2,881	4,802
GIFTS AND GRANTS	0	0	0	0	0
REVENUE SHARING	0	0	0	0	0
MISCELLANEOUS	1,143,810	423,408	691,300	1,397,080	705,214
INTEREST - GENERAL DEPOSITS	48,022	53,901	65,640	79,005	103,230
OTHER INTEREST	8,301	1,691	3,001	890	0
COLLECTIONS & COMMERCIAL - GENERAL	37,420	45,968	54,375	73,932	72,235
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	6,832
COLLECTIONS & COMMERCIAL - AIRPORTS	0	36,681	10,871	46,321	278,769
REFUNDS	0	0	0	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	123,974	1,055	438	538	60

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	6,813,145	7,663,552	9,297,342	9,851,064	10,834,078
TOTAL TRUST & AGENCY EXPENDITURES	5,724,237	5,950,987	7,235,561	7,365,039	8,808,003
TOTAL COUNTY EXPENDITURES	1,088,908	1,712,565	2,061,781	2,486,025	2,026,075
REFUNDS	208	807	1,715	13,679	380
COUNTY COMMISSIONERS	31,181	32,296	34,659	37,893	39,267
CLERK AND RECORDER	33,798	33,607	35,893	46,361	46,785
TREASURER	38,915	42,573	50,621	52,258	56,346
AUDITOR	0	0	0	11,557	0
STATE EXAMINER	2,712	0	0	0	6,615
ASSESSOR	3,883	1,437	1,592	692	2,102
SURVEYOR	292	553	107	2,187	1,064
DISTRICT COURT	28,501	31,505	42,411	25,147	38,407
SHERIFF	46,415	51,219	68,068	78,705	77,627
COUNTY ATTORNEY	19,007	22,175	23,090	31,581	29,980
JUSTICE COURTS	9,471	9,441	10,244	12,218	13,033
CORONER	486	335	72	866	592
BUILDINGS	43,541	38,363	41,158	50,995	57,683
ELECTIONS	9,209	8,287	8,319	22,727	9,542
AIRPORTS	0	34,390	24,026	26,362	0
BOARD OF HEALTH	18,627	19,720	22,570	24,633	24,900
HIGHWAYS	201,593	240,119	247,024	329,848	348,635
BRIDGES	26,950	21,294	70,176	71,583	37,438
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	527,695	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	55,330	26,543	31,536	38,256	34,743
WELFARE ADMINISTRATION	9,108	9,066	9,135	8,859	10,270
GENERAL RELIEF	5,778	3,739	4,050	2,51	3,383
HOSPITAL	0	4,140	50,000	0	0
MEDICAL AND HOSPITAL	11,407	7,319	8,101	10,537	3,683
PHYSICIANS	1,200	1,200	1,200	1,200	1,200
RESIDENCE IN INSTITUTIONS	50,000	0	0	0	50,000
OTHER POOR FUND EXPENSES	1,556	31,897	1,716	1,545	2,481
CARE OF DELINQUENT CHILDREN	16,639	11,779	13,208	14,819	13,609
CARE OF PRISONERS	4,547	6,426	9,960	14,115	10,426
SUPERINTENDENT OF SCHOOLS	18,943	19,850	21,823	22,816	25,088
FAIRS	35,672	47,920	51,782	43,156	43,475

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	13,059	8,219	2,998	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	183,507	0	59,993	62,736	7,504
PEST CONTROL	995	595	500	500	1,500
WEED CONTROL	8,486	14,431	8,973	14,472	13,772
BURIAL OF SOLDIERS	2,000	2,270	5,000	4,890	4,000
LIBRARIES	27,164	31,873	33,627	33,507	26,179
EXTENSION SERVICE	18,068	0	21,216	23,192	23,656
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	652	0	7,289	13,011	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	1,096	744	769	0
MISC. SALARIES AND WAGES	25,522	17,048	0	46,709	750
MISC. MAINTENANCE AND OPERATIONS	2,980	4,323	0	8,893	3,200
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	0	0	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	50,000	0	0	0
EMERGENCY EMPLOYMENT	0	0	0	1,109	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	2,151	108,901	107,008	1,055,966	752,267
CAPITAL OUTLAY	34,540	38,142	756,690	41,945	55,393
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	3,563	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	39,000	74,000	89,000	89,000	89,000
PAYMENTS - INTEREST	18,874	71,132	79,266	85,656	60,100

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

DEER LODGE

	1974	1975	1976	1977	1978
POPULATION	15,400	15,300	14,900	0	0
TAXABLE VALUATION	18,393,846	19,730,024	21,482,543	0	19,423,864
********** * REVENUES * **********					
TOTAL REVENUE	6,883,805	7,836,572	9,000,576	0	12,375,840
TOTAL TRUST & AGENCY REVENUE	5,138,293	5,788,413	6,631,771	0	8,594,410
TOTAL COUNTY REVENUE	1,745,512	2,048,159	2,368,805	0	3,781,430
TAXES	1,027,019	1,034,115	1,055,186	0	1,250,451
FEES AND CHARGES	16,433	13,429	50,022	0	48,590
LICENSES AND PERMITS	9,821	7,687	1,339	0	1,667
FINES, FORFEITURES, AND PENALTIES	41,901	54,730	25,859	0	39,498
GIFTS AND GRANTS	12,881	37,617	534,296	0	2,400,441
REVENUE SHARING	329,788	518,697	295,064	0	0
MISCELLANEOUS	247,926	265,099	353,186	0	0
INTEREST - GENERAL DEPOSITS	22,554	32,186	20,728	0	8,109
OTHER INTEREST	3,385	7,969	4,010	0	0
COLLECTIONS & COMMERCIAL - GENERAL	24,769	49,678	12,401	0	6,845
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	16,955	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	9,035	8,998	16,714	0	25,829
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	999	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	6,632,881	7,504,327	9,127,781	0	11,138,943
TOTAL TRUST & AGENCY EXPENDITURES	4,973,725	5,437,572	6,644,712	0	8,184,083
TOTAL COUNTY EXPENDITURES	1,659,156	2,066,755	2,483,069	0	2,954,860
REFUNDS	0	0	522	0	7,553
COUNTY COMMISSIONERS	38,401	39,804	45,703	0	64,676
CLERK AND RECORDER	45,176	49,674	46,936	0	38,352
TREASURER	56,386	61,895	61,602	0	68,659
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	2,865	0	0	5,238
ASSESSOR	3,167	0	0	0	75
SURVEYOR	11,866	14,797	3,670	0	39,534
DISTRICT COURT	34,575	52,551	45,797	0	52,136
SHERIFF	129,041	130,026	163,058	0	812,894
COUNTY ATTORNEY	22,462	26,289	79,417	0	41,299
JUSTICE COURTS	12,271	15,575	19,420	0	23,739
CORONER	1,636	1,411	1,266	0	2,398
BUILDINGS	56,068	70,684	89,415	0	77,524
ELECTIONS	8,680	9,894	11,113	0	0
AIRPORTS	5,754	2,998	12,178	0	29,415
BOARD OF HEALTH	1,998	1,992	1,983	0	25,451
HIGHWAYS	148,755	172,919	159,077	0	404,380
BRIDGES	25,557	90,103	37,656	0	0
FERRIES	0	0	0	0	0
COUNTY SHOP	31,069	27,955	22,143	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	114,855	59,391	67,683	0	71,148
WELFARE ADMINISTRATION	5,250	6,873	6,700	0	4,571
GENERAL RELIEF	29,344	24,665	18,095	0	25,333
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	47,007	36,098	59,132	0	29,918
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	39,123	0	0	0	0
OTHER POOR FUND EXPENSES	1,862	17,587	352	0	0
CARE OF DELINQUENT CHILDREN	33,398	31,464	37,084	0	0
CARE OF PRISONERS	14,668	20,174	16,956	0	49,146
SUPERINTENDENT OF SCHOOLS	10,429	10,643	11,608	0	14,534
FAIRS	3,500	4,596	3,500	0	3,000

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	7,653	5,597	8,044	0	5,842
PUBLIC ADMINISTRATION	424	439	420	0	455
EMPLOYERS PAYROLL CONTRIBUTIONS	247,144	0	105,171	0	6,684
PEST CONTROL	0	0	0	0	3,675
WEED CONTROL	10,694	10,310	14,240	0	17,842
BURIAL OF SOLDIERS	4,280	8,261	11,840	0	10,630
LIBRARIES	25,500	26,740	24,079	0	49,856
EXTENSION SERVICE	5,218	5,804	6,409	0	8,437
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	35,857	0	27,349
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	31,452	34,444	0	0	18,443
MISC. MAINTENANCE AND OPERATIONS	9,627	17,385	0	0	14,387
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	8,420	7,461	13,024	0	10,450
PETTY CASH	0	0	0	0	0
AMBULANCE	6,375	8,659	12,152	0	0
SENIOR CITIZENS	21,363	15,296	21,400	0	8,109
MENTAL HEALTH	0	3,500	6,417	0	6,417
APPRAISAL	0	0	0	0	0
SANITARIAN	15,631	17,357	13,608	0	0
EMERGENCY EMPLOYMENT	0	0	97,164	0	0
COUNTY OPERATED UTILITIES	18,798	0	0	0	0
MISCELLANEOUS	32,757	420,555	506,032	0	448,525
CAPITAL OUTLAY	152,951	429,162	318,662	0	413,859
REVENUE SHARING TRUST	109,801	59,000	249,871	0	0
MUSEUM	6,621	9,105	9,142	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	11,802	3,400	0	0	0
PAYMENTS - INTEREST	347	1,357	7,471	0	12,927

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

FALLON

	1974	1975	1976	1977	1978
POPULATION	3,900	4,000	4,000	3,900	0
TAXABLE VALUATION	20,714,648	25,638,391	34,112,338	36,067,687	37,964,981
********** * REVENUES * **********					
TOTAL REVENUE	3,588,382	4,597,849	4,802,237	5,234,884	5,650,545
TOTAL TRUST & AGENCY REVENUE	2,582,753	2,602,166	3,307,053	3,512,760	3,762,728
TOTAL COUNTY REVENUE	1,005,629	1,995,683	1,495,184	1,722,124	1,887,817
TAXES	697,902	803,534	1,071,159	1,289,988	1,319,584
FEES AND CHARGES	7,831	7,259	8,072	8,625	14,195
LICENSES AND PERMITS	1,415	1,158	615	283	439
FINES, FORFEITURES, AND PENALTIES	2,021	2,664	2,660	5,210	3,663
GIFTS AND GRANTS	0	0	0	0	0
REVENUE SHARING	119,146	121,758	106,857	106,363	0
MISCELLANEOUS	56,559	64,831	88,504	112,528	374,930
INTEREST - GENERAL DEPOSITS	29,923	40,325	29,003	17,463	30,522
OTHER INTEREST	1,122	30,966	17,492	13,635	0
COLLECTIONS & COMMERCIAL - GENERAL	21,074	28,605	31,494	32,046	33,511
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	68,636	56,211	139,328	135,983	110,973
SALE OF BONDS	0	838,372	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,368,317	4,278,951	4,777,118	4,927,476	5,196,508
TOTAL TRUST & AGENCY EXPENDITURES	2,469,291	2,478,680	3,093,880	3,304,358	3,587,242
TOTAL COUNTY EXPENDITURES	899,026	1,800,271	1,683,238	1,623,118	1,609,266
REFUNDS	0	0	0	0	970
COUNTY COMMISSIONERS	31,052	34,409	46,382	41,872	42,817
CLERK AND RECORDER	25,201	29,176	31,733	33,386	38,166
TREASURER	25,952	27,766	30,995	33,060	37,948
AUDITOR	0	0	0	0	0
STATE EXAMINER	3,916	394	430	289	6,306
ASSESSOR	2,489	0	0	75	75
SURVEYOR	0	0	0	0	0
DISTRICT COURT	21,601	22,918	28,311	27,049	26,899
SHERIFF	26,646	32,308	42,046	51,264	50,659
COUNTY ATTORNEY	14,509	24,376	35,893	35,453	27,237
JUSTICE COURTS	5,913	3,041	3,659	4,281	4,303
CORONER	0	0	0	0	0
BUILDINGS	61,162	43,967	56,220	36,738	36,044
ELECTIONS	2,989	2,901	2,832	8,942	2,711
AIRPORTS	593	14,868	6,438	9,486	51,531
BOARD OF HEALTH	3,006	3,179	4,299	2,830	5,688
HIGHWAYS	174,842	206,267	230,501	333,368	388,464
BRIDGES	27,528	36,124	20,369	15,220	22,357
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	7,370	20,078	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	22,477	11,254	13,797	16,633	16,451
WELFARE ADMINISTRATION	0	979	1,041	1,574	1,379
GENERAL RELIEF	735	4,128	1,290	2,205	812
HOSPITAL	5,656	0	40,041	72,710	91,183
MEDICAL AND HOSPITAL	0	5,054	5,511	15,062	707
PHYSICIANS	0	0	10,500	8,500	11,553
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	4,290	40,308	4,950	5,400	1,870
CARE OF DELINQUENT CHILDREN	72	0	0	0	0
CARE OF PRISONERS	212	785	1,522	917	445
SUPERINTENDENT OF SCHOOLS	17,449	18,354	19,794	21,628	22,699
FAIRS	41,103	52,233	59,873	67,087	77,472

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	4,153	0
CIVIL DEFENSE	6,194	6,478	6,229	5,123	6,664
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	43,033	0	58,322	41,405	0
PEST CONTROL	1,513	1,741	998	450	1,475
WEED CONTROL	28,144	18,729	19,274	21,740	11,800
BURIAL OF SOLDIERS	1,250	1,500	2,000	2,000	1,750
LIBRARIES	21,286	23,052	24,499	26,942	29,379
EXTENSION SERVICE	11,009	7,474	12,702	10,460	14,595
COUNTY NURSE	0	0	0	0	36,285
LAND CLASSIFICATION	0	0	8,769	5,487	14,808
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	52,720
MISC. SALARIES AND WAGES	0	3,284	0	14,801	5,765
MISC. MAINTENANCE AND OPERATIONS	0	88	0	4,038	2,140
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	493	5,420	931	2,481	2,227
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	6,021
SENIOR CITIZENS	655	988	4,540	9,627	0
MENTAL HEALTH	2,146	2,025	0	0	13,783
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	3,835	0
EMERGENCY EMPLOYMENT	0	0	0	0	5,723
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	9,751	58,131	64,808	109,787	89,039
CAPITAL OUTLAY	229,738	941,158	629,943	350,820	289,736
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	1,486	9,887	5,449	4,671	0
LOCAL STUDY COMMISSION	0	0	0	5,801	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	16,500	74,000	99,000	99,000	36,500
PAYMENTS - INTEREST	6,435	31,527	39,977	35,390	22,110

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

FERGUS

	1974	1975	1976	1977	1978
POPULATION	12,800	12,900	13,000	13,100	0
TAXABLE VALUATION	21,736,221	23,200,820	22,660,067	22,851,383	23,334,541
********** * REVENUES * **********					
TOTAL REVENUE	7,902,504	8,627,898	15,124,765	8,200,712	10,987,152
TOTAL TRUST & AGENCY REVENUE	4,933,420	5,404,573	6,078,767	5,868,745	8,251,763
TOTAL COUNTY REVENUE	2,969,084	3,223,325	9,045,998	2,331,967	2,735,389
TAXES	1,088,298	1,014,628	1,116,329	918,018	1,060,087
FEES AND CHARGES	21,474	20,204	20,605	23,536	23,742
LICENSES AND PERMITS	30,726	1,496	1,535	1,671	1,518
FINES, FORFEITURES, AND PENALTIES	6,924	9,484	11,849	14,239	12,401
GIFTS AND GRANTS	0	1,618	117,321	1,474	0
REVENUE SHARING	264,795	280,043	253,786	251,470	0
MISCELLANEOUS	208,738	290,525	5,417,737	956,407	1,071,107
INTEREST - GENERAL DEPOSITS	4,096	0	0	72,606	61,947
OTHER INTEREST	46,092	46,607	52,860	1,745	0
COLLECTIONS & COMMERCIAL - GENERAL	1,248,129	1,513,400	42,982	39,764	44,887
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	1,944,448	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	30,912	33,108	50,439	41,932	211,638
REFUNDS	16,561	11,413	15,995	8,825	247,692
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	2,339	799	112	280	370

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	7,396,484	8,295,460	9,874,030	12,234,902	10,293,365
TOTAL TRUST & AGENCY EXPENDITURES	4,846,392	5,262,199	5,739,334	6,019,683	7,207,431
TOTAL COUNTY EXPENDITURES	2,550,092	3,033,261	4,134,696	6,215,219	3,085,934
REFUNDS	850	500	211	1,344	584
COUNTY COMMISSIONERS	34,430	36,028	38,652	42,525	45,900
CLERK AND RECORDER	37,804	38,309	44,745	49,265	50,391
TREASURER	46,689	48,840	55,685	57,344	57,241
AUDITOR	0	0	0	0	0
STATE EXAMINER	4,315	0	4,905	1,394	5,880
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	33,389	38,844	44,600	52,149	45,927
SHERIFF	72,193	93,484	116,439	117,127	134,634
COUNTY ATTORNEY	23,729	37,301	40,633	51,379	50,535
JUSTICE COURTS	6,856	7,898	8,667	9,819	10,537
CORONER	569	1,564	1,534	754	937
BUILDINGS	47,697	56,742	58,147	75,950	83,103
ELECTIONS	8,909	10,860	17,790	21,867	10,081
AIRPORTS	32,717	31,070	48,018	33,153	223,837
BOARD OF HEALTH	22,266	39,195	0	0	0
HIGHWAYS	218,660	264,647	245,130	231,530	298,800
BRIDGES	60,955	66,718	64,492	60,055	78,589
FERRIES	5,070	6,491	6,097	6,406	6,444
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	8,596	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	97,461	51,031	41,130	61,632	64,390
WELFARE ADMINISTRATION	4,388	5,505	6,260	7,112	7,597
GENERAL RELIEF	10,353	11,064	13,231	15,707	13,782
HOSPITAL	1,219,345	1,609,851	1,873,845	24,666	0
MEDICAL AND HOSPITAL	34,301	23,894	37,315	25,340	26,416
PHYSICIANS	0	0	0	8,245	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	1,244	5,713	1,830	832	2,353
CARE OF DELINQUENT CHILDREN	19,491	18,157	28,432	36,088	44,767
CARE OF PRISONERS	21,098	26,639	30,849	53,221	56,445
SUPERINTENDENT OF SCHOOLS	21,464	23,415	22,066	24,582	24,910
FAIRS	53,657	52,077	51,645	53,899	60,003

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	0	0	0	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	63,100	0	71,447	60,138	39,268
PEST CONTROL	2,835	1,895	1,300	1,200	0
WEED CONTROL	10,826	17,366	17,836	12,357	11,930
BURIAL OF SOLDIERS	3,530	6,690	7,160	7,240	5,780
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	23,214	25,418	26,506	29,367	35,568
COUNTY NURSE	21,718	22,882	27,288	0	31,680
LAND CLASSIFICATION	0	0	16,176	16,054	15,155
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	6,568	122	60	405
MISC. SALARIES AND WAGES	1,961	0	0	25,976	0
MISC. MAINTENANCE AND OPERATIONS	12,784	28,169	0	3,748	0
CRIME CONTROL	410	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	0	0	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	18,617	48,487	48,763	17,952	1,045
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	7,414	87,541	169,818	4,132,132	1,410,329
CAPITAL OUTLAY	48,956	125,138	760,009	76,580	0
REVENUE SHARING TRUST	150,437	56,545	84,878	704,432	129,854
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,210	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	34,207	0	0	0	0
PAYMENTS - INTEREST	1,787	725	1,045	2,388	837

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

FLATHEAD

	1974	1975	1976	1977	1978
POPULATION	42,300	43,700	45,000	45,900	0
TAXABLE VALUATION	51,253,863	55,966,523	56,943,596	63,083,263	63,152,497
********** * REVENUES * **********					
TOTAL REVENUE	22,514,053	23,733,324	30,478,107	36,622,601	50,400,079
TOTAL TRUST & AGENCY REVENUE	17,163,951	17,806,145	23,221,336	27,826,923	34,322,529
TOTAL COUNTY REVENUE	5,350,102	5,927,179	7,256,771	8,795,678	16,077,550
TAXES	2,455,576	2,714,178	3,416,079	3,984,355	4,145,250
FEES AND CHARGES	64,909	54,042	59,551	75,153	0
LICENSES AND PERMITS	8,223	18,573	15,065	15,738	20,290
FINES, FORFEITURES, AND PENALTIES	21,963	25,140	25,477	35,364	42,523
GIFTS AND GRANTS	1,364,875	1,708,332	0	2,734,445	3,935,644
REVENUE SHARING	16,050	19,856	2,070,006	0	0
MISCELLANEOUS	121,285	103,057	115,354	133,809	5,751,627
INTEREST - GENERAL DEPOSITS	120,278	105,133	84,538	152,207	262,792
OTHER INTEREST	18,613	11,197	30,699	34,332	0
COLLECTIONS & COMMERCIAL - GENERAL	484,322	616,245	913,881	939,527	1,693,221
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	484,116	364,023	348,026	383,952	0
COLLECTIONS & COMMERCIAL - AIRPORTS	131,892	114,510	83,394	104,635	0
REFUNDS	44,324	72,893	94,636	194,936	225,821
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	13,676	0	65	7,225	382

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	21,136,377	24,088,097	29,823,460	33,960,260	40,877,733
TOTAL TRUST & AGENCY EXPENDITURES	15,584,652	17,905,774	23,024,693	25,497,724	31,319,349
TOTAL COUNTY EXPENDITURES	5,551,725	6,182,323	6,798,767	8,462,536	9,558,384
REFUNDS	7,656	5,861	6,345	36,095	4,779
COUNTY COMMISSIONERS	61,170	61,757	70,193	67,266	83,937
CLERK AND RECORDER	95,202	111,456	129,000	91,912	103,912
TREASURER	112,347	138,373	183,562	204,245	225,792
AUDITOR	20,620	26,060	31,337	33,982	35,827
STATE EXAMINER	8,720	0	9,473	0	0
ASSESSOR	0	0	0	0	0
SURVEYOR	32,910	29,503	25,272	30,446	100,657
DISTRICT COURT	144,877	176,591	228,825	175,077	168,780
SHERIFF	296,490	332,093	260,233	523,061	448,150
COUNTY ATTORNEY	72,845	75,133	90,306	159,770	199,200
JUSTICE COURTS	25,693	57,681	53,928	4,576	82,878
CORONER	0	0	0	0	0
BUILDINGS	47,792	69,292	63,987	64,149	66,152
ELECTIONS	31,786	46,655	40,450	65,255	39,101
AIRPORTS	179,537	62,901	73,450	125,471	179,242
BOARD OF HEALTH	33,213	36,988	48,085	66,058	10,997
HIGHWAYS	881,582	1,217,531	799,379	1,017,438	1,378,881
BRIDGES	112,881	259,357	122,013	121,882	131,826
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	457,161
REIMBURSEMENT TO STATE WELFARE DEPT.	290,568	212,208	179,309	202,016	179,115
WELFARE ADMINISTRATION	8,192	9,828	9,401	8,815	11,238
GENERAL RELIEF	28,354	37,139	36,342	39,772	43,523
HOSPITAL	320,470	371,721	398,196	438,106	0
MEDICAL AND HOSPITAL	11,873	40,045	23,079	38,909	66,785
PHYSICIANS	9,000	9,346	9,375	12,500	12,000
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	2,598	2,633	3,747	3,725	0
CARE OF DELINQUENT CHILDREN	7,871	6,144	10,636	17,021	16,630
CARE OF PRISONERS	3,526	8,075	8,281	1,311	12,435
SUPERINTENDENT OF SCHOOLS	38,008	40,249	44,367	47,852	49,365
FAIRS	101,716	74,578	241,554	270,705	298,126

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	0	10,919	13,998	19,014
PUBLIC ADMINISTRATION	0	0	0	2,771	2,747
EMPLOYERS PAYROLL CONTRIBUTIONS	286,320	0	363,216	367,634	0
PEST CONTROL	0	0	16,856	33,902	0
WEED CONTROL	45,391	48,875	59,655	61,121	72,736
BURIAL OF SOLDIERS	22,630	17,970	17,160	2,104	20,079
LIBRARIES	118,588	133,314	147,398	191,927	208,481
EXTENSION SERVICE	32,698	34,114	35,711	37,400	42,204
COUNTY NURSE	36,249	43,061	35,044	0	56,014
LAND CLASSIFICATION	0	0	70,626	0	66,259
CITY TAXES	4,013	3,882	4,624	4,567	5,082
TAX DEED LAND INSURANCE PREMIUMS	650	111	335	89	300
MISC. SALARIES AND WAGES	123,896	0	0	229,507	0
MISC. MAINTENANCE AND OPERATIONS	48,324	0	0	96,117	0
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	1,095	0	738	1,845	1,299
PETTY CASH	0	1,010	1,000	0	0
AMBULANCE	0	0	0	0	3,258
SENIOR CITIZENS	9,900	17,140	0	0	0
MENTAL HEALTH	0	250,577	0	0	0
APPRAISAL	0	284,876	0	0	0
SANITARIAN	0	0	214,316	0	66,587
EMERGENCY EMPLOYMENT	0	0	0	0	8,238
COUNTY OPERATED UTILITIES	174,046	0	0	0	0
MISCELLANEOUS	103,297	190,588	1,340,256	2,081,776	1,522,509
CAPITAL OUTLAY	344,651	1,495,737	552,787	1,009,013	1,271,932
REVENUE SHARING TRUST	1,100,201	0	642,331	388,817	1,731,906
MUSEUM	5,500	0	2,780	4,067	0
LOCAL STUDY COMMISSION	0	0	0	14,714	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	80,950	91,304	26,950	26,119	27,274
PAYMENTS - INTEREST	25,829	50,566	55,940	27,633	25,976

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

GALLATIN

	1974	1975	1976	1977	1978
POPULATION	36,200	37,100	37,400	37,800	0
TAXABLE VALUATION	37,321,311	41,305,147	47,263,917	45,256,064	0
********** * REVENUES * **********					
TOTAL REVENUE	20,755,547	21,080,250	25,390,132	31,864,172	0
TOTAL TRUST & AGENCY REVENUE	17,199,190	16,182,752	21,146,396	24,036,493	0
TOTAL COUNTY REVENUE	3,556,357	4,897,498	4,243,736	7,827,679	0
TAXES	1,554,283	1,774,977	1,820,305	2,195,104	0
FEES AND CHARGES	43,153	37,927	44,284	53,208	0
LICENSES AND PERMITS	5,896	5,052	5,249	9,136	0
FINES, FORFEITURES, AND PENALTIES	27,457	41,772	50,517	57,506	0
GIFTS AND GRANTS	9,918	10,260	220,344	166,895	0
REVENUE SHARING	364,590	411,362	366,140	384,210	0
MISCELLANEOUS	347,839	410,313	380,258	612,695	0
INTEREST - GENERAL DEPOSITS	142,881	202,994	158,665	139,237	0
OTHER INTEREST	11,413	60,632	71,151	109,185	0
COLLECTIONS & COMMERCIAL - GENERAL	335,769	197,870	287,098	340,998	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	258,407	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	125,842	714,237	672,554	1,070,021	0
REFUNDS	59,113	76,965	101,162	231,816	0
SALE OF BONDS	435,915	654,387	580	2,442,000	0
OFFSETS TO OUTLAY	92,288	40,343	65,429	15,668	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	17,076,535	21,818,515	25,826,005	30,159,180	0
TOTAL TRUST & AGENCY EXPENDITURES	14,499,289	17,296,267	21,278,606	24,390,218	0
TOTAL COUNTY EXPENDITURES	2,577,246	4,522,248	4,547,399	5,768,962	0
REFUNDS	830	1,081	15,164	197,395	0
COUNTY COMMISSIONERS	34,158	38,315	43,366	42,267	0
CLERK AND RECORDER	64,423	75,538	80,820	89,920	0
TREASURER	71,704	82,518	94,167	102,328	0
AUDITOR	17,618	19,400	20,172	23,103	0
STATE EXAMINER	6,220	201	0	0	0
ASSESSOR	6,482	0	0	0	0
SURVEYOR	10,401	24,191	30,131	25,676	0
DISTRICT COURT	109,017	123,804	144,850	152,644	0
SHERIFF	175,327	218,623	252,678	292,298	0
COUNTY ATTORNEY	46,417	67,561	74,617	100,267	0
JUSTICE COURTS	14,347	21,818	47,399	31,942	0
CORONER	3,436	4,883	4,613	8,251	0
BUILDINGS	45,648	47,766	60,618	75,392	0
ELECTIONS	14,672	31,483	25,906	46,106	0
AIRPORTS	70,254	74,403	90,966	103,884	0
BOARD OF HEALTH	73,054	86,217	99,905	127,685	0
HIGHWAYS	265,866	436,327	404,777	414,106	0
BRIDGES	70,290	316,604	103,945	111,301	0
FERRIES	0	0	0	0	0
COUNTY SHOP	21,210	30,671	31,201	26,906	0
REST AND NURSING HOMES	211,377	2,643	268,837	289,428	0
REIMBURSEMENT TO STATE WELFARE DEPT.	91,315	60,757	77,617	90,062	0
WELFARE ADMINISTRATION	3,115	744	0	0	0
GENERAL RELIEF	2,739	3,777	4,311	4,416	0
HOSPITAL	0	3,013	9,959	12,067	0
MEDICAL AND HOSPITAL	0	1,400	0	0	0
PHYSICIANS	3,720	3,926	3,781	3,203	0
RESIDENCE IN INSTITUTIONS	197	7,324	0	60	0
OTHER POOR FUND EXPENSES	0	274,860	0	0	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	36,868	41,227	35,957	46,395	0
SUPERINTENDENT OF SCHOOLS	21,044	21,620	24,092	28,619	0
FAIRS	29,171	27,756	34,059	34,231	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	1,077	3,708	5,695	0
CIVIL DEFENSE	2,658	2,301	6,202	8,327	0
PUBLIC ADMINISTRATION	58	101	87	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	149,461	0	230,620	233,044	0
PEST CONTROL	3,422	2,201	775	650	0
WEED CONTROL	31,346	67,926	67,746	49,527	0
BURIAL OF SOLDIERS	10,070	9,010	8,660	9,540	0
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	33,645	38,898	43,216	55,732	0
COUNTY NURSE	0	3,017	3,724	0	0
LAND CLASSIFICATION	2,334	0	13,633	8,025	0
CITY TAXES	1,400	1,489	1,699	1,201	0
TAX DEED LAND INSURANCE PREMIUMS	25	0	0	0	0
MISC. SALARIES AND WAGES	52,597	44,323	0	78,654	0
MISC. MAINTENANCE AND OPERATIONS	16,243	132,461	0	147,696	0
CRIME CONTROL	1,217	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	12,000	12,754	13,200	22,300	0
SENIOR CITIZENS	10,768	20,220	13,000	14,500	0
MENTAL HEALTH	8,652	15,754	18,940	21,597	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	72,722	0	0
EMERGENCY EMPLOYMENT	11,220	14,537	82,712	29,820	0
COUNTY OPERATED UTILITIES	71,665	0	0	0	0
MISCELLANEOUS	25,599	153,910	151,647	245,397	0
CAPITAL OUTLAY	536,472	1,714,331	1,466,621	2,095,430	0
REVENUE SHARING TRUST	0	0	51,338	61,564	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	12,132	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	63,121	92,604	128,000	116,000	0
PAYMENTS - INTEREST	12,353	50,883	85,241	72,179	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

GARFIELD

	1974	1975	1976	1977	1978
POPULATION	1,800	1,700	1,800	1,800	0
TAXABLE VALUATION	6,240,076	7,270,309	6,933,520	6,679,525	6,909,216
********** * REVENUES * **********					
TOTAL REVENUE	1,482,169	1,458,119	1,568,409	1,782,844	2,108,253
TOTAL TRUST & AGENCY REVENUE	678,698	583,952	629,039	726,747	794,780
TOTAL COUNTY REVENUE	803,471	874,167	939,370	1,056,097	1,313,473
TAXES	616,313	675,164	676,844	749,586	759,725
FEES AND CHARGES	10,754	9,286	9,060	11,035	7,337
LICENSES AND PERMITS	100	100	100	100	100
FINES, FORFEITURES, AND PENALTIES	930	0	0	0	0
GIFTS AND GRANTS	6,257	0	60,950	42,258	0
REVENUE SHARING	61,240	60,595	53,160	58,111	0
MISCELLANEOUS	92,797	110,554	120,634	167,698	515,891
INTEREST - GENERAL DEPOSITS	12,693	13,625	13,750	22,233	29,524
OTHER INTEREST	1,839	4,405	4,271	4,200	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	548	438	601	876	896
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,407,267	1,464,408	1,625,487	1,728,222	1,987,021
TOTAL TRUST & AGENCY EXPENDITURES	946,412	599,153	645,562	733,969	771,757
TOTAL COUNTY EXPENDITURES	460,855	865,255	979,925	994,253	1,215,264
REFUNDS	0	0	0	0	0
COUNTY COMMISSIONERS	9,904	10,106	10,793	11,375	12,375
CLERK AND RECORDER	15,834	16,682	18,072	21,315	21,414
TREASURER	15,677	16,755	18,531	22,831	21,672
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	3,020	747	3,990
ASSESSOR	996	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	10,632	10,087	10,457	13,685	11,620
SHERIFF	21,280	22,103	24,672	25,611	23,901
COUNTY ATTORNEY	12,617	12,229	13,038	15,228	15,307
JUSTICE COURTS	2,179	3,410	3,507	4,271	3,990
CORONER	35	0	12	46	5
BUILDINGS	41,047	46,573	43,794	60,052	63,590
ELECTIONS	146	4,175	316	8,662	661
AIRPORTS	1,651	1,743	3,369	427	725
BOARD OF HEALTH	300	300	150	0	7,640
HIGHWAYS	93,565	107,464	126,801	144,059	180,519
BRIDGES	9,481	22,328	31,988	15,296	22,404
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	269
REST AND NURSING HOMES	1,235	0	1,591	2,283	0
REIMBURSEMENT TO STATE WELFARE DEPT.	8,393	3,614	3,877	5,489	5,551
WELFARE ADMINISTRATION	435	532	606	664	627
GENERAL RELIEF	1,687	854	1,755	2,606	1,455
HOSPITAL	73,310	69,875	107,643	117,190	0
MEDICAL AND HOSPITAL	0	0	0	0	118,839
PHYSICIANS	3,600	3,600	2,701	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	614	0
OTHER POOR FUND EXPENSES	405	919	0	122	0
CARE OF DELINQUENT CHILDREN	0	0	5,437	0	0
CARE OF PRISONERS	438	351	186	279	344
SUPERINTENDENT OF SCHOOLS	10,873	11,288	12,874	12,622	13,657
FAIRS	3,326	3,372	3,443	3,816	3,580

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,268	1,366	1,430	0	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	20,943	0	26,832	23,126	0
PEST CONTROL	10,346	8,124	8,756	6,382	0
WEED CONTROL	336	0	719	3,000	0
BURIAL OF SOLDIERS	1,000	500	1,250	1,000	250
LIBRARIES	5,600	6,558	7,025	7,430	8,932
EXTENSION SERVICE	11,530	12,311	14,197	15,268	15,436
COUNTY NURSE	4,040	6,512	6,702	0	0
LAND CLASSIFICATION	737	0	91	90	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	13,757	16,339	0	34,573	0
MISC. MAINTENANCE AND OPERATIONS	11,036	14,938	0	12,553	0
CRIME CONTROL	352	895	470	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	952	5,140	4,454	5,205
MENTAL HEALTH	1,222	966	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	0	528	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	4,184	310,519	41,338	21,399	218,991
CAPITAL OUTLAY	4,257	80,738	77,765	3,091	62,886
REVENUE SHARING TRUST	0	5,862	0	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	835	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	310,177	342,734	340,772
PAYMENTS - PRINCIPAL	15,000	15,000	15,000	15,000	15,000
PAYMENTS - INTEREST	16,200	15,315	14,400	13,500	13,657

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

GLACIER

	1974	1975	1976	1977	1978
POPULATION	11,300	11,200	11,000	11,000	0
TAXABLE VALUATION	21,306,747	20,937,707	27,734,665	27,078,786	31,293,662
********** * REVENUES * **********					
TOTAL REVENUE	8,433,168	8,572,698	9,686,079	10,060,655	11,507,001
TOTAL TRUST & AGENCY REVENUE	6,932,219	6,939,699	7,556,908	8,143,582	9,454,130
TOTAL COUNTY REVENUE	1,500,949	1,632,999	2,129,171	1,917,073	2,052,871
TAXES	939,772	1,070,446	1,436,609	1,326,593	1,141,680
FEES AND CHARGES	14,887	16,834	16,066	20,574	19,735
LICENSES AND PERMITS	1,835	5,852	1,785	1,790	2,000
FINES, FORFEITURES, AND PENALTIES	2,345	7,757	7,117	8,654	7,155
GIFTS AND GRANTS	165,600	254,527	44,115	26,236	19,317
REVENUE SHARING	143,054	0	190,065	176,465	170,383
MISCELLANEOUS	147,730	220,429	317,193	266,241	618,040
INTEREST - GENERAL DEPOSITS	16,463	1,951	28,766	36,353	38,063
OTHER INTEREST	50,696	41,805	5,592	4,366	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	6,508	3,379	3,638
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	326	847	4,558	2,079	1,943
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	18,230	12,041	69,448	41,988	30,699
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	11	510	1,349	2,355	218

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	9,301,985	9,264,804	9,802,458	10,730,802	10,934,212
TOTAL TRUST & AGENCY EXPENDITURES	6,932,219	7,437,151	7,979,355	8,822,141	9,005,609
TOTAL COUNTY EXPENDITURES	2,369,766	1,827,653	1,823,103	1,908,661	1,928,603
REFUNDS	2,274	1,721	1,618	13,559	1,553
COUNTY COMMISSIONERS	18,106	17,368	20,579	35,409	41,349
CLERK AND RECORDER	46,384	46,199	50,268	53,916	49,338
TREASURER	43,718	47,221	50,325	57,667	61,465
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	5,560	0	0
ASSESSOR	1,767	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	28,931	32,326	38,113	40,442	42,585
SHERIFF	80,032	86,247	89,637	96,882	100,223
COUNTY ATTORNEY	17,863	20,088	22,077	28,655	27,976
JUSTICE COURTS	3,762	4,556	7,470	10,343	9,970
CORONER	1,790	2,384	1,196	2,527	3,793
BUILDINGS	17,647	19,748	20,834	23,728	25,134
ELECTIONS	6,817	8,493	5,693	23,771	6,889
AIRPORTS	21,254	36,430	13,646	14,586	34,586
BOARD OF HEALTH	600	600	600	600	600
HIGHWAYS	208,002	252,753	255,392	299,594	315,212
BRIDGES	59,081	62,282	46,752	71,873	36,498
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	94,587	76,049	81,924	67,285	51,290
WELFARE ADMINISTRATION	7,275	8,775	8,193	8,000	7,497
GENERAL RELIEF	14,088	2,882	2,725	2,002	1,158
HOSPITAL	14,293	258	161,593	0	61,940
MEDICAL AND HOSPITAL	0	11,506	5,736	1,546	6,406
PHYSICIANS	712	186	683	0	0
RESIDENCE IN INSTITUTIONS	41	0	0	10	0
OTHER POOR FUND EXPENSES	42,656	43,125	420	137,667	3,421
CARE OF DELINQUENT CHILDREN	14,254	16,242	18,472	19,382	20,582
CARE OF PRISONERS	3,702	4,251	2,280	3,186	1,432
SUPERINTENDENT OF SCHOOLS	18,930	16,593	15,484	15,430	13,606
FAIRS	850	753	990	901	876

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,469	1,200	1,301	1,375	2,509
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	78,431	0	139,528	77,391	0
PEST CONTROL	500	400	400	1,624	0
WEED CONTROL	30,326	40,047	33,806	16,770	13,269
BURIAL OF SOLDIERS	5,825	5,865	5,830	6,900	8,575
LIBRARIES	33,040	37,105	38,539	40,930	46,628
EXTENSION SERVICE	13,772	13,402	18,730	21,704	23,529
COUNTY NURSE	2,715	2,624	2,691	0	5,182
LAND CLASSIFICATION	802	0	151	0	5,954
CITY TAXES	2,026	1,960	1,892	2,038	1,956
TAX DEED LAND INSURANCE PREMIUMS	60	0	0	1,578	33,934
MISC. SALARIES AND WAGES	0	55,094	0	44,536	0
MISC. MAINTENANCE AND OPERATIONS	0	9,421	0	8,019	0
CRIME CONTROL	112	0	0	0	0
FIRE CONTROL	1,522	4,353	9,024	3,415	5,478
PETTY CASH	0	0	0	0	0
AMBULANCE	2,664	7,925	875	2,833	1,838
SENIOR CITIZENS	0	0	15,243	0	0
MENTAL HEALTH	0	6,006	4,632	9,021	11,349
APPRAISAL	0	0	0	0	0
SANITARIAN	8,589	7,687	6,987	7,935	11,411
EMERGENCY EMPLOYMENT	9,099	0	0	31,417	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	35,484	96,109	187,580	118,197	317,564
CAPITAL OUTLAY	1,302,814	453,012	276,153	288,913	333,911
REVENUE SHARING TRUST	0	138,366	22,804	53,285	38,684
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,551	14,271
ANTI-RECESSION	0	0	0	13,683	2,915
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	71,500	71,500	71,500	71,500
PAYMENTS - INTEREST	71,000	56,541	57,177	54,085	52,767

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

GOLDEN VALLEY

	1974	1975	1976	1977	1978
POPULATION	900	900	1,000	1,000	0
TAXABLE VALUATION	3,602,153	3,905,317	3,601,001	3,643,523	3,929,263
********** * REVENUES * **********					
TOTAL REVENUE	717,798	779,512	907,861	916,869	1,055,045
TOTAL TRUST & AGENCY REVENUE	516,087	562,506	627,615	610,568	722,549
TOTAL COUNTY REVENUE	201,711	217,006	280,246	306,301	332,496
TAXES	164,366	167,920	181,786	179,270	178,726
FEES AND CHARGES	3,364	3,511	3,454	3,605	3,050
LICENSES AND PERMITS	0	0	0	0	0
FINES, FORFEITURES, AND PENALTIES	1,167	2,403	2,444	2,063	1,348
GIFTS AND GRANTS	1,235	7,493	18,008	18,223	20,560
REVENUE SHARING	0	0	0	0	0
MISCELLANEOUS	17,283	17,131	16,935	16,609	42,868
INTEREST - GENERAL DEPOSITS	0	0	285	440	23,459
OTHER INTEREST	263	187	0	0	0
COLLECTIONS & COMMERCIAL - GENERAL	2,362	2,863	1,728	2,086	1,816
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	393	60	500	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	11,671	12,271	55,546	82,828	60,389
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	2,834	0	677	280

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	685,821	714,077	819,958	897,802	999,734
TOTAL TRUST & AGENCY EXPENDITURES	498,132	512,079	572,065	600,962	681,999
TOTAL COUNTY EXPENDITURES	187,689	201,998	247,893	296,840	317,735
REFUNDS	0	4,302	2,096	13,268	225
COUNTY COMMISSIONERS	6,821	6,172	6,707	7,845	7,807
CLERK AND RECORDER	14,618	15,528	16,673	17,960	18,434
TREASURER	15,709	16,064	16,984	18,495	18,990
AUDITOR	0	0	0	0	1,680
STATE EXAMINER	870	189	0	0	0
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	8,479	8,526	9,618	10,981	12,123
SHERIFF	10,667	11,123	12,190	12,612	13,655
COUNTY ATTORNEY	4,136	4,905	5,072	9,733	8,585
JUSTICE COURTS	1,166	1,414	1,533	2,378	2,504
CORONER	16	292	40	227	5
BUILDINGS	7,829	8,977	8,205	7,747	10,632
ELECTIONS	386	1,501	975	2,615	469
AIRPORTS	313	294	736	861	566
BOARD OF HEALTH	56	237	6	13	168
HIGHWAYS	59,708	65,479	70,378	76,747	93,639
BRIDGES	9,470	11,718	7,723	7,942	10,430
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	5,382	2,351	3,384	4,549	5,539
WELFARE ADMINISTRATION	197	198	96	312	413
GENERAL RELIEF	15	11	78	392	9
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	62	89	1,093	2,302	22
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	385	0	625	0	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	15	416	83	27	10
SUPERINTENDENT OF SCHOOLS	1,343	1,438	1,493	1,455	1,439
FAIRS	207	194	161	210	500

GOLDEN VALLEY

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	480	258	0	0	500
PUBLIC ADMINISTRATION	35	35	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	15,962	0	17,836	18,360	0
PEST CONTROL	990	660	800	750	0
WEED CONTROL	8,701	10,183	12,046	15,145	15,086
BURIAL OF SOLDIERS	0	750	270	787	520
LIBRARIES	0	0	0	990	1,956
EXTENSION SERVICE	4,797	5,196	6,156	6,333	6,687
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	977	0	0	0	2,301
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	2,798	0	0	0
MISC. MAINTENANCE AND OPERATIONS	2,556	1,026	0	0	0
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	392	823	786	1,056	2,488
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	0	1,569	2,392	2,260
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	8,210	7,870	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	0	13,706	22,000	35,007	63,531
CAPITAL OUTLAY	4,281	4,477	12,271	7,819	7,278
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	434	2,908
ANTI-RECESSION	0	0	0	1,166	4,376
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	668	668	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

GRANITE

	1974	1975	1976	1977	1978
POPULATION	2,700	2,700	2,700	2,700	0
TAXABLE VALUATION	5,637,114	5,795,210	5,976,901	5,691,981	5,465,996
********** * REVENUES * **********					
TOTAL REVENUE	1,652,589	1,814,121	2,040,879	2,221,448	3,004,245
TOTAL TRUST & AGENCY REVENUE	1,059,752	1,142,011	1,293,070	1,353,420	1,515,055
TOTAL COUNTY REVENUE	592,837	672,110	747,809	868,028	1,489,190
TAXES	256,318	282,220	326,318	377,362	298,295
FEES AND CHARGES	6,267	7,264	6,456	6,866	7,864
LICENSES AND PERMITS	485	550	100	140	720
FINES, FORFEITURES, AND PENALTIES	3,939	4,678	9,530	10,961	0
GIFTS AND GRANTS	176,846	281,179	174,960	227,923	0
REVENUE SHARING	66,213	0	82,556	76,130	0
MISCELLANEOUS	59,456	67,273	125,576	148,308	1,163,917
INTEREST - GENERAL DEPOSITS	18,875	24,392	19,029	18,018	17,421
OTHER INTEREST	1,228	617	953	1,530	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	3,210	3,937	2,331	790	973
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,563,744	1,671,337	1,995,093	2,224,339	2,277,734
TOTAL TRUST & AGENCY EXPENDITURES	1,035,002	1,107,755	1,232,207	1,406,986	1,354,237
TOTAL COUNTY EXPENDITURES	528,742	563,582	762,886	817,353	923,497
REFUNDS	25	0	0	4,289	0
COUNTY COMMISSIONERS	11,314	13,100	13,024	12,363	14,113
CLERK AND RECORDER	17,428	18,546	19,721	21,044	21,803
TREASURER	17,399	17,240	20,253	18,320	21,432
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	2,817	0	3,000
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	15,847	17,662	17,425	15,906	22,653
SHERIFF	35,571	34,617	38,181	38,334	35,842
COUNTY ATTORNEY	9,521	11,959	13,000	18,877	17,191
JUSTICE COURTS	2,928	3,687	2,949	3,813	3,192
CORONER	271	634	43	792	27
BUILDINGS	23,552	23,654	30,676	30,272	32,705
ELECTIONS	2,046	2,231	2,384	6,470	2,818
AIRPORTS	3,596	3,687	3,567	7,147	3,860
BOARD OF HEALTH	1,010	1,512	1,513	1,509	2,011
HIGHWAYS	83,051	112,256	136,625	171,609	193,429
BRIDGES	8,580	12,852	16,021	10,537	10,356
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	14,674	7,346	7,053	10,049	9,163
WELFARE ADMINISTRATION	386	700	471	484	467
GENERAL RELIEF	2,715	6,265	5,690	6,536	6,691
HOSPITAL	102,259	123,640	127,224	137,015	132,611
MEDICAL AND HOSPITAL	4,268	6,856	8,295	6,676	10,794
PHYSICIANS	14	186	37	115	333
RESIDENCE IN INSTITUTIONS	0	0	43	0	45
OTHER POOR FUND EXPENSES	0	13,196	0	0	0
CARE OF DELINQUENT CHILDREN	0	0	3,017	0	0
CARE OF PRISONERS	861	867	574	1,840	717
SUPERINTENDENT OF SCHOOLS	8,156	8,706	9,573	9,866	5,531
FAIRS	1,000	1,000	1,000	1,000	1,000

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,844	1,300	1,213	1,220	1,276
PUBLIC ADMINISTRATION	0	0	0	600	0
EMPLOYERS PAYROLL CONTRIBUTIONS	32,603	0	49,821	41,497	0
PEST CONTROL	150	120	120	120	0
WEED CONTROL	13,811	13,540	14,230	16,563	9,266
BURIAL OF SOLDIERS	540	2,620	1,850	2,060	2,900
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	16,091	12,198	16,524	14,289	5,917
COUNTY NURSE	6,776	7,785	7,546	0	12,378
LAND CLASSIFICATION	418	0	26,222	18,964	14,724
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	23,081
MISC. SALARIES AND WAGES	16,924	19,979	0	12,734	0
MISC. MAINTENANCE AND OPERATIONS	3,848	5,687	0	3,365	0
CRIME CONTROL	4,125	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	5,579	2,733	2,655	4,504	6,980
SENIOR CITIZENS	0	1,859	2,700	2,767	3,866
MENTAL HEALTH	0	0	0	1,122	1,122
APPRAISAL	0	0	0	0	0
SANITARIAN	4,988	4,234	4,716	4,466	6,914
EMERGENCY EMPLOYMENT	0	0	0	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	1,407	22,001	12,658	15,534	53,748
CAPITAL OUTLAY	52,249	16,466	91,244	70,077	159,576
REVENUE SHARING TRUST	0	10,618	50,140	64,261	49,759
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	4,592	0
ANTI-RECESSION	0	0	0	3,755	20,009
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	217	43	71	0	197

	1974	1975	1976	1977	1978
POPULATION	17,700	17,800	18,000	18,100	0
TAXABLE VALUATION	21,884,348	25,407,154	26,158,132	29,056,835	30,135,597
********** * REVENUES * **********					
TOTAL REVENUE	11,088,094	11,793,236	12,992,489	13,867,761	15,565,834
TOTAL TRUST & AGENCY REVENUE	8,881,886	9,667,377	10,586,158	11,346,195	12,503,159
TOTAL COUNTY REVENUE	2,206,208	2,125,859	2,406,331	2,521,566	3,062,675
TAXES	1,012,293	983,548	1,192,970	1,389,378	1,513,013
FEES AND CHARGES	31,511	26,036	30,165	39,468	35,925
LICENSES AND PERMITS	2,478	3,148	3,400	2,579	2,187
FINES, FORFEITURES, AND PENALTIES	13,875	14,890	19,561	21,867	27,203
GIFTS AND GRANTS	0	0	373,161	0	0
REVENUE SHARING	0	258,780	245,717	249,705	0
MISCELLANEOUS	212,040	337,173	364,336	330,018	380,756
INTEREST - GENERAL DEPOSITS	24,365	43,294	30,551	28,152	38,972
OTHER INTEREST	1,957	1,631	1,973	2,926	0
COLLECTIONS & COMMERCIAL - GENERAL	766,415	420,153	78,159	440,167	1,040,377
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	139,660	35,917	65,263	17,224	24,141
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,614	1,289	1,075	82	101

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	10,725,915	11,311,889	12,852,666	13,596,464	15,279,374
TOTAL TRUST & AGENCY EXPENDITURES	8,751,578	9,141,509	10,611,198	11,412,193	12,332,405
TOTAL COUNTY EXPENDITURES	1,974,337	2,170,380	2,241,468	2,184,271	2,946,969
REFUNDS	1,492	156	2,667	14,532	672
COUNTY COMMISSIONERS	39,777	41,191	45,484	50,305	53,277
CLERK AND RECORDER	44,118	44,484	51,966	52,398	49,362
TREASURER	67,006	68,495	78,369	85,058	94,362
AUDITOR	11,189	14,641	15,919	18,333	20,034
STATE EXAMINER	877	3,212	0	0	7,140
ASSESSOR	3,246	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	41,517	52,301	61,399	67,741	77,770
SHERIFF	70,141	77,483	92,022	109,077	120,896
COUNTY ATTORNEY	20,186	23,371	26,925	34,981	44,968
JUSTICE COURTS	8,512	10,648	21,069	20,676	21,658
CORONER	0	937	314	1,040	1,193
BUILDINGS	52,689	54,920	67,119	77,066	91,524
ELECTIONS	9,105	21,366	12,725	52,090	13,851
AIRPORTS	19,249	22,160	17,790	23,063	22,597
BOARD OF HEALTH	1,541	1,470	1,605	19,844	1,305
HIGHWAYS	234,684	277,780	270,822	312,354	269,317
BRIDGES	47,437	73,822	67,753	70,020	75,624
FERRIES	0	0	0	0	0
COUNTY SHOP	50,431	54,521	57,253	59,503	63,552
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	115,601	74,806	75,211	80,811	85,206
WELFARE ADMINISTRATION	4,493	6,673	5,101	5,884	6,064
GENERAL RELIEF	3,436	3,664	4,517	3,635	3,763
HOSPITAL	38,930	19,140	0	0	0
MEDICAL AND HOSPITAL	0	330	20,804	13,399	2,192
PHYSICIANS	1,066	863	956	533	244
RESIDENCE IN INSTITUTIONS	0	163	155	70	105
OTHER POOR FUND EXPENSES	705	1,003	986	1,317	1,020
CARE OF DELINQUENT CHILDREN	15,298	28,298	31,844	31,072	31,774
CARE OF PRISONERS	5,344	5,424	5,786	8,536	11,921
SUPERINTENDENT OF SCHOOLS	22,494	25,315	25,892	25,722	32,965
FAIRS	41,310	40,046	41,138	50,514	48,612

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	1,856	0	17	0	0
CIVIL DEFENSE	5,073	6,608	6,031	6,776	6,427
PUBLIC ADMINISTRATION	30	10	0	1,800	1,800
EMPLOYERS PAYROLL CONTRIBUTIONS	714,520	0	103,985	105,932	0
PEST CONTROL	1,779	1,862	378	553	0
WEED CONTROL	423	103	21,817	27,979	26,999
BURIAL OF SOLDIERS	4,500	4,270	8,020	6,750	6,770
LIBRARIES	18,737	21,623	25,295	23,985	29,916
EXTENSION SERVICE	22,783	16,229	27,933	30,112	27,483
COUNTY NURSE	6,594	9,253	10,279	0	12,492
LAND CLASSIFICATION	671	0	4,029	21,744	5,799
CITY TAXES	767	883	815	855	941
TAX DEED LAND INSURANCE PREMIUMS	925	530	109	1,331	751
MISC. SALARIES AND WAGES	13,578	21,430	0	19,759	0
MISC. MAINTENANCE AND OPERATIONS	10,918	17,889	0	26,247	0
CRIME CONTROL	0	11,438	13,559	0	4,212
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	10,895	0
SENIOR CITIZENS	8,062	200,496	0	0	0
MENTAL HEALTH	0	7,349	13,120	14,125	40,418
APPRAISAL	0	0	0	0	0
SANITARIAN	0	5,695	6,242	1,153	6,955
EMERGENCY EMPLOYMENT	0	0	60,099	21,080	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	1,656	183,607	344,300	342,746	362,207
CAPITAL OUTLAY	189,590	578,104	440,740	148,773	629,474
REVENUE SHARING TRUST	0	25,143	40,993	62,849	531,357
MUSEUM	0	9,175	10,116	13,522	0
LOCAL STUDY COMMISSION	0	0	0	5,731	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	1	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

JEFFERSON

	1974	1975	1976	1977	1978
POPULATION	6,500	6,700	6,800	7,000	0
TAXABLE VALUATION	8,025,541	8,534,055	8,972,331	8,853,197	0
********** * REVENUES * **********					
TOTAL REVENUE	4,520,326	3,698,324	4,022,520	4,844,661	0
TOTAL TRUST & AGENCY REVENUE	3,882,418	3,077,022	3,208,023	3,962,139	0
TOTAL COUNTY REVENUE	637,908	621,302	814,497	882,522	0
TAXES	391,694	321,684	454,858	529,706	0
FEES AND CHARGES	18,608	28,780	33,044	33,660	0
LICENSES AND PERMITS	200	300	250	545	0
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	15,385	25,782	37,074	95,717	0
REVENUE SHARING	118,334	119,192	129,493	131,281	0
MISCELLANEOUS	69,228	97,525	131,247	56,017	0
INTEREST - GENERAL DEPOSITS	4,316	3,313	1,180	3,503	0
OTHER INTEREST	982	7,376	7,145	2,612	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	16,416	17,340	19,766	24,222	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	2,745	10	440	5,259	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,833,364	5,047,711	3,925,388	4,563,541	0
TOTAL TRUST & AGENCY EXPENDITURES	2,247,162	4,413,758	3,177,545	3,783,730	0
TOTAL COUNTY EXPENDITURES	586,202	633,953	747,843	779,811	0
REFUNDS	529	1,487	3,243	10,176	0
COUNTY COMMISSIONERS	11,065	11,665	14,841	15,305	0
CLERK AND RECORDER	26,830	31,223	29,160	33,287	0
TREASURER	30,312	32,909	36,182	45,980	0
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	0	2,500	0
ASSESSOR	307	20	0	0	0
SURVEYOR	400	0	0	0	0
DISTRICT COURT	30,358	37,050	38,826	49,515	0
SHERIFF	48,794	56,633	112,112	104,241	0
COUNTY ATTORNEY	12,160	23,438	19,992	28,584	0
JUSTICE COURTS	8,853	9,901	10,096	12,507	0
CORONER	290	1,231	1,130	2,116	0
BUILDINGS	17,280	15,463	27,172	19,037	0
ELECTIONS	1,854	6,107	1,968	16,079	0
AIRPORTS	200	16	0	0	0
BOARD OF HEALTH	25	32	31	3,009	0
HIGHWAYS	67,305	99,628	124,949	93,667	0
BRIDGES	5,958	9,957	16,525	13,230	0
FERRIES	0	0	0	0	0
COUNTY SHOP	3,394	3,593	4,430	3,925	0
REST AND NURSING HOMES	0	332	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	44,084	23,193	21,062	26,117	0
WELFARE ADMINISTRATION	659	2,286	3,142	3,422	0
GENERAL RELIEF	872	1,155	863	1,030	0
HOSPITAL	0	0	15,824	0	0
MEDICAL AND HOSPITAL	16,266	14,905	0	8,169	0
PHYSICIANS	2,118	2,100	1,829	1,980	0
RESIDENCE IN INSTITUTIONS	0	0	0	2,904	0
OTHER POOR FUND EXPENSES	3,821	107	415	220	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	3,110	3,051	4,121	5,275	0
SUPERINTENDENT OF SCHOOLS	10,369	10,733	11,732	11,620	0
FAIRS	425	4,221	696	2,204	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	2,141	2,066	2,182	2,262	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	37,623	0	47,332	25,655	0
PEST CONTROL	3,500	15,130	13,699	11,777	0
WEED CONTROL	7,554	11,446	9,495	10,551	0
BURIAL OF SOLDIERS	2,560	2,905	2,310	2,300	0
LIBRARIES	0	0	8,656	20,950	0
EXTENSION SERVICE	7,979	6,659	6,651	7,827	0
COUNTY NURSE	1,163	2,880	12,311	0	0
LAND CLASSIFICATION	500	0	19,895	8,659	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	3,643	7,389	6,307	49,198	0
MISC. MAINTENANCE AND OPERATIONS	2,425	2,856	0	8,666	0
CRIME CONTROL	0	0	5,404	0	0
FIRE CONTROL	0	400	0	0	0
PETTY CASH	200	0	0	0	0
AMBULANCE	0	0	629	3,137	0
SENIOR CITIZENS	0	0	3,000	9,800	0
MENTAL HEALTH	0	1,990	5,748	3,080	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	1,283	13,311	4,625	0
EMERGENCY EMPLOYMENT	900	0	0	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	168	28,290	28,827	64,659	0
CAPITAL OUTLAY	88,023	76,121	61,745	30,131	0
REVENUE SHARING TRUST	80,185	72,102	0	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	435	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

JUDITH BASIN

	1974	1975	1976	1977	1978
POPULATION	2,600	2,600	2,700	2,700	0
TAXABLE VALUATION	9,306,854	9,770,869	9,091,892	9,061,129	9,553,613
********** * REVENUES * **********					
TOTAL REVENUE	2,076,962	2,164,315	2,397,800	2,518,201	3,089,968
TOTAL TRUST & AGENCY REVENUE	1,418,416	1,461,011	1,525,877	1,634,739	1,888,286
TOTAL COUNTY REVENUE	658,546	703,304	871,923	883,462	1,201,682
TAXES	379,808	403,120	405,573	373,970	437,830
FEES AND CHARGES	5,206	4,017	3,564	5,296	6,263
LICENSES AND PERMITS	0	40	130	705	4,090
FINES, FORFEITURES, AND PENALTIES	660	488	1,652	6,475	7,989
GIFTS AND GRANTS	9,790	11,026	26,182	277,748	494,600
REVENUE SHARING	86,576	127,111	231,387	0	0
MISCELLANEOUS	48,403	138,987	171,650	190,098	224,638
INTEREST - GENERAL DEPOSITS	11,685	5,870	10,315	18,100	16,795
OTHER INTEREST	466	685	1,707	1,957	0
COLLECTIONS & COMMERCIAL - GENERAL	490	960	2,265	1,625	1,740
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	20,021	11,000	17,329	7,488	7,712
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	95,441	0	169	0	25

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,014,830	2,129,839	2,369,090	2,532,970	2,826,993
TOTAL TRUST & AGENCY EXPENDITURES	1,423,923	1,493,868	1,593,518	1,690,853	1,864,411
TOTAL COUNTY EXPENDITURES	590,907	635,971	775,572	842,117	962,582
REFUNDS	6,670	12,419	11,715	21,323	3,712
COUNTY COMMISSIONERS	15,401	15,945	17,429	18,240	18,591
CLERK AND RECORDER	18,403	19,792	25,083	26,223	28,843
TREASURER	19,065	17,963	25,808	22,210	29,998
AUDITOR	0	0	0	0	0
STATE EXAMINER	1,150	328	0	2,215	0
ASSESSOR	0	0	0	0	0
SURVEYOR	0	1,000	0	0	0
DISTRICT COURT	13,482	14,041	14,985	15,009	18,528
SHERIFF	23,734	23,805	44,143	52,469	46,935
COUNTY ATTORNEY	7,892	9,176	10,389	14,766	20,005
JUSTICE COURTS	2,876	5,013	5,950	7,402	7,480
CORONER	150	90	136	110	90
BUILDINGS	15,116	15,997	17,600	17,497	36,891
ELECTIONS	5,076	6,819	6,887	14,368	6,855
AIRPORTS	1,320	1,294	1,400	1,372	2,052
BOARD OF HEALTH	2,630	7,611	54,079	2,279	8,643
HIGHWAYS	155,958	185,781	238,308	192,196	216,908
BRIDGES	19,195	30,229	20,805	22,208	24,863
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	6,924	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	16,962	6,001	4,702	7,710	9,137
WELFARE ADMINISTRATION	1,774	1,463	715	703	798
GENERAL RELIEF	0	4,012	1,967	4,365	2,756
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	5,401	2,936	757	3,603	2,583
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	31	0	0	0	0
OTHER POOR FUND EXPENSES	851	25	500	0	750
CARE OF DELINQUENT CHILDREN	0	0	5,119	0	0
CARE OF PRISONERS	436	494	476	109	155
SUPERINTENDENT OF SCHOOLS	16,096	15,701	17,697	19,475	20,162
FAIRS	2,499	2,493	2,341	3,284	3,443

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	838	1,219	1,086	923	1,593
PUBLIC ADMINISTRATION	0	485	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	38,766	0	54,512	52,540	18,965
PEST CONTROL	1,056	1,050	750	0	0
WEED CONTROL	9,055	13,128	8,552	16,711	18,004
BURIAL OF SOLDIERS	1,770	290	250	1,000	1,580
LIBRARIES	10,892	11,010	11,974	12,819	15,289
EXTENSION SERVICE	13,289	13,806	20,382	16,118	17,556
COUNTY NURSE	0	0	0		0
LAND CLASSIFICATION	107	0	2,227	599	2,729
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	7,938	0	48,412	43,584
MISC. MAINTENANCE AND OPERATIONS	0	16,699	0	11,112	3,553
CRIME CONTROL	3,537	1,131	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	1,309	0	0	2,062	0
SENIOR CITIZENS	0	1,869	423	581	880
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	900	8,896	16,814	21,812	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	10,365	19,265	26,551	59,195	226,223
CAPITAL OUTLAY	127,758	117,772	101,101	55,909	64,451
REVENUE SHARING TRUST	10,153	19,014	0	58,159	34,391
MUSEUM	2,020	1,971	1,959	1,990	0
LOCAL STUDY COMMISSION	0	0	0	5,228	0
ANTI-RECESSION	0	0	0	7,811	3,606
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

LAKE

	1974	1975	1976	1977	1978
POPULATION	16,200	16,800	17,300	17,500	0
TAXABLE VALUATION	20,817,015	22,576,849	23,602,945	23,385,344	23,087,407
********** * REVENUES * **********					
TOTAL REVENUE	9,436,283	9,765,444	11,622,003	13,208,856	14,560,596
TOTAL TRUST & AGENCY REVENUE	7,356,705	7,790,171	9,265,103	10,757,446	11,674,709
TOTAL COUNTY REVENUE	2,079,578	1,975,273	2,356,900	2,451,410	2,885,887
TAXES	1,278,501	1,087,779	1,381,498	1,408,475	1,454,274
FEES AND CHARGES	28,857	26,546	27,960	49,702	194,988
LICENSES AND PERMITS	3,004	4,133	5,340	4,777	13,582
FINES, FORFEITURES, AND PENALTIES	13,819	19,390	17,121	21,076	21,812
GIFTS AND GRANTS	98,958	466,855	555,008	548,398	767,152
REVENUE SHARING	310,044	0	0	0	0
MISCELLANEOUS	161,035	169,259	150,713	156,215	204,997
INTEREST - GENERAL DEPOSITS	89,325	107,839	49,422	85,102	124,281
OTHER INTEREST	5,129	5,594	9,738	7,864	0
COLLECTIONS & COMMERCIAL - GENERAL	51,702	42,587	78,141	156,059	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	6,932	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	33,726	37,893	65,810	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	1,802	4,859	2,226	4,649	0
REFUNDS	278	320	3,236	2,161	104,801
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	3,398	2,219	10,687	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	8,815,222	9,869,962	11,283,508	11,883,867	14,170,445
TOTAL TRUST & AGENCY EXPENDITURES	7,337,098	7,662,866	8,804,950	9,606,507	11,747,182
TOTAL COUNTY EXPENDITURES	1,478,124	2,207,096	2,478,558	2,277,360	2,423,263
REFUNDS	495	813	1,066	7,017	1,433
COUNTY COMMISSIONERS	47,325	49,782	51,868	58,198	56,431
CLERK AND RECORDER	42,930	47,472	56,779	63,372	56,562
TREASURER	56,951	60,168	77,325	87,359	99,009
AUDITOR	0	0	0	0	0
STATE EXAMINER	345	4,834	316	0	6,675
ASSESSOR	8,372	0	0	0	0
SURVEYOR	0	9,872	10,158	2,610	1,421
DISTRICT COURT	32,715	35,873	39,792	45,214	34,216
SHERIFF	97,770	97,603	95,424	100,755	111,750
COUNTY ATTORNEY	22,948	25,203	23,406	38,980	40,068
JUSTICE COURTS	11,297	13,814	16,491	21,846	24,533
CORONER	671	1,178	989	1,983	0
BUILDINGS	15,616	15,835	23,490	49,843	53,557
ELECTIONS	10,670	10,509	16,115	36,312	28,396
AIRPORTS	6,218	5,617	6,413	6,895	9,395
BOARD OF HEALTH	0	0	10,927	14,894	19,271
HIGHWAYS	322,681	380,834	333,489	349,948	453,206
BRIDGES	52,187	60,953	48,227	71,070	69,955
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	138,660	90,882	101,498	110,393	0
WELFARE ADMINISTRATION	6,055	10,534	8,460	9,959	10,048
GENERAL RELIEF	41,464	15,090	13,283	41,105	10,456
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	29,011	18,289	43,211	9,095	20,168
PHYSICIANS	0	2,200	2,200	1,276	1,100
RESIDENCE IN INSTITUTIONS	0	378	122	15	0
OTHER POOR FUND EXPENSES	1,905	853	525	295	596
CARE OF DELINQUENT CHILDREN	7,835	20,697	19,540	23,598	24,102
CARE OF PRISONERS	29,450	38,962	52,271	71,592	74,888
SUPERINTENDENT OF SCHOOLS	18,955	19,603	21,089	22,523	23,375
FAIRS	5,028	6,577	5,715	5,830	8,646

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	3,832	4,942	3,586	3,429
PUBLIC ADMINISTRATION	50	214	0	219	38
EMPLOYERS PAYROLL CONTRIBUTIONS	84,546	0	88,954	107,249	40,257
PEST CONTROL	280	70	9,681	0	0
WEED CONTROL	42,065	50,083	59,740	70,950	85,661
BURIAL OF SOLDIERS	8,340	8,550	11,280	8,060	11,810
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	18,812	14,621	34,692	25,219	1,887
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	32	0	30,316	36,373	43,821
CITY TAXES	653	751	525	1,074	605
TAX DEED LAND INSURANCE PREMIUMS	32	15	0	0	0
MISC. SALARIES AND WAGES	0	14,279	0	12,648	33,037
MISC. MAINTENANCE AND OPERATIONS	0	29,043	0	43,964	0
CRIME CONTROL	956	966	0	0	1,200
FIRE CONTROL	482	62	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	14,871	14,600	15,500	15,500	15,975
SENIOR CITIZENS	12,400	13,365	14,000	14,583	14,583
MENTAL HEALTH	1,938	2,520	0	0	2,772
APPRAISAL	0	0	0	0	0
SANITARIAN	18,444	21,134	15,385	29,010	30,793
EMERGENCY EMPLOYMENT	0	0	0	0	0
COUNTY OPERATED UTILITIES	63,115	0	0	0	0
MISCELLANEOUS	38,502	228,262	286,776	309,139	591,593
CAPITAL OUTLAY	148,732	739,209	826,507	333,125	0
REVENUE SHARING TRUST	0	0	0	0	258,968
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	15,584	0
ANTI-RECESSION	0	0	0	0	47,577
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	15,000	20,000	0	0	0
PAYMENTS - INTEREST	1,320	1,095	71	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

LEWIS & CLARK

	1974	1975	1976	1977	1978
POPULATION	36,100	36,600	37,500	38,400	0
TAXABLE VALUATION	39,947,902	44,434,320	46,366,309	47,709,414	50,929,643
********** * REVENUES * **********					
TOTAL REVENUE	20,843,813	23,834,901	24,681,654	32,558,292	36,651,818
TOTAL TRUST & AGENCY REVENUE	16,943,820	17,823,196	19,688,228	27,615,021	30,049,301
TOTAL COUNTY REVENUE	3,899,993	6,011,705	4,993,426	4,943,271	6,602,517
TAXES	2,417,561	2,312,812	2,759,825	2,877,003	3,203,588
FEES AND CHARGES	71,634	67,593	89,790	121,236	137,026
LICENSES AND PERMITS	7,503	10,476	12,730	14,333	8,798
FINES, FORFEITURES, AND PENALTIES	2,319	6,631	10,895	13,482	7,955
GIFTS AND GRANTS	95,684	276,202	390,054	117,825	1,709,046
REVENUE SHARING	314,700	384,342	391,915	359,767	0
MISCELLANEOUS	221,840	119,821	131,696	170,008	112,583
INTEREST - GENERAL DEPOSITS	13,714	51,219	36,660	55,789	143,656
OTHER INTEREST	6,087	7,068	85,045	31,404	0
COLLECTIONS & COMMERCIAL - GENERAL	78,903	88,793	95,085	572,989	375,554
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	227,800	266,853	269,637	0	226,066
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	442,216	504,988	719,772	609,245	676,770
SALE OF BONDS	0	1,914,705	0	0	0
OFFSETS TO OUTLAY	32	202	322	190	1,475

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	21,426,846	21,539,049	25,383,148	28,027,479	38,093,651
TOTAL TRUST & AGENCY EXPENDITURES	18,159,088	17,596,958	19,614,289	22,601,248	32,237,184
TOTAL COUNTY EXPENDITURES	3,267,758	3,942,091	5,768,859	5,426,231	5,856,467
REFUNDS	12,183	10,423	49,349	57,105	4,105
COUNTY COMMISSIONERS	46,106	47,462	61,197	63,569	69,827
CLERK AND RECORDER	64,200	131,335	82,387	79,235	93,175
TREASURER	82,710	89,919	114,522	120,342	139,800
AUDITOR	21,391	22,378	24,424	27,120	35,229
STATE EXAMINER	1,040	0	8,200	5,863	0
ASSESSOR	421	0	0	0	0
SURVEYOR	504	0	1,042	1,654	0
DISTRICT COURT	120,160	90,013	220,160	207,419	183,144
SHERIFF	202,327	264,154	319,589	365,473	488,190
COUNTY ATTORNEY	50,410	51,091	54,716	72,322	75,137
JUSTICE COURTS	24,506	43,714	41,151	40,444	38,579
CORONER	2,146	4,501	5,686	9,561	16,943
BUILDINGS	51,946	68,307	68,665	66,735	74,866
ELECTIONS	30,185	28,648	40,092	61,482	52,001
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	85,138	95,798	115,715	165,456	221,388
HIGHWAYS	306,146	422,935	397,324	436,579	393,195
BRIDGES	56,135	83,394	90,274	120,980	133,019
FERRIES	0	0	0	0	0
COUNTY SHOP	67,740	66,455	67,910	67,231	79,526
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	364,534	196,056	191,594	215,882	207,011
WELFARE ADMINISTRATION	28,980	12,186	10,585	12,198	9,568
GENERAL RELIEF	20,865	30,532	21,724	19,320	20,843
HOSPITAL	360,200	420,610	465,170	532,192	596,367
MEDICAL AND HOSPITAL	48,278	31,145	63,957	60,287	58,625
PHYSICIANS	7,450	7,250	0	0	0
RESIDENCE IN INSTITUTIONS	2,374	0	4,407	0	0
OTHER POOR FUND EXPENSES	4,630	52,683	0	0	0
CARE OF DELINQUENT CHILDREN	7,372	23,474	78,019	0	59,696
CARE OF PRISONERS	16,958	28,306	21,347	25,000	0
SUPERINTENDENT OF SCHOOLS	21,099	21,244	22,610	24,252	25,357
FAIRS	153,066	158,531	144,522	167,242	195,104

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	4,391	4,294	4,662	0
PUBLIC ADMINISTRATION	17	73	0	27	0
EMPLOYERS PAYROLL CONTRIBUTIONS	194,069	0	240,414	258,135	0
PEST CONTROL	1,800	4,057	0	15,791	26,275
WEED CONTROL	46,925	86,409	60,888	86,936	108,275
BURIAL OF SOLDIERS	18,970	16,550	19,010	17,200	20,720
LIBRARIES	0	32,900	0	211,927	156,242
EXTENSION SERVICE	33,393	35,860	53,283	43,705	48,023
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	94,976	14,926	155,699
CITY TAXES	180	284	0	0	485
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	225,106
MISC. SALARIES AND WAGES	20,042	51,572	0	205,489	200,067
MISC. MAINTENANCE AND OPERATIONS	4,095	13,862	0	65,194	319,151
CRIME CONTROL	116,735	0	0	0	0
FIRE CONTROL	1,555	1,775	1,428	1,749	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	30,000	35,000	30,000	40,000
MENTAL HEALTH	0	13,486	13,645	13,645	13,645
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	162,249	0	4,235
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	157,037	397,918	160,571	250,486	493,560
CAPITAL OUTLAY	232,584	542,369	1,709,122	819,965	488,005
REVENUE SHARING TRUST	69,993	92,042	121,530	30,460	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	10,070	1,392
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	88,000	97,200	162,036	179,000	154,000
PAYMENTS - INTEREST	21,163	18,799	144,075	141,921	130,892

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

LIBERTY

	1974	1975	1976	1977	1978
POPULATION	2,400	2,400	2,500	2,500	0
TAXABLE VALUATION	7,261,773	7,728,721	9,527,747	10,871,367	11,540,385
********** * REVENUES * **********					
TOTAL REVENUE	3,071,285	3,012,511	3,523,975	3,824,053	4,235,195
TOTAL TRUST & AGENCY REVENUE	2,153,675	1,842,629	2,249,658	2,339,716	2,639,889
TOTAL COUNTY REVENUE	917,610	1,169,882	1,274,317	1,484,337	1,595,306
TAXES	359,562	394,750	490,582	545,829	619,144
FEES AND CHARGES	6,502	6,682	6,529	7,547	9,615
LICENSES AND PERMITS	240	215	220	220	240
FINES, FORFEITURES, AND PENALTIES	2,071	0	0	0	0
GIFTS AND GRANTS	0	0	634,427	0	0
REVENUE SHARING	71,139	74,873	58,972	70,407	0
MISCELLANEOUS	477,611	692,915	82,127	857,913	965,743
INTEREST - GENERAL DEPOSITS	0	447	0	0	519
OTHER INTEREST	464	0	683	486	0
COLLECTIONS & COMMERCIAL - GENERAL	21	0	777	1,935	45
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	0	0	0	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

LIBERTY

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,106,670	2,747,146	3,335,417	3,654,476	4,068,363
TOTAL TRUST & AGENCY EXPENDITURES	2,007,432	1,760,365	2,163,144	2,356,768	2,568,810
TOTAL COUNTY EXPENDITURES	1,099,238	986,781	1,172,273	1,297,708	1,499,553
REFUNDS	4,042	0	0	10,016	0
COUNTY COMMISSIONERS	10,518	11,458	11,854	12,033	15,119
CLERK AND RECORDER	22,263	22,665	27,046	26,226	29,561
TREASURER	18,350	19,463	22,221	26,469	28,166
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	2,278	0	702	5,447
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	14,655	16,396	16,718	18,800	21,190
SHERIFF	24,361	27,629	29,486	44,609	49,269
COUNTY ATTORNEY	6,887	7,465	8,526	15,640	14,193
JUSTICE COURTS	1,300	2,463	3,275	4,066	3,708
CORONER	15	52	26	38	0
BUILDINGS	19,376	20,525	22,814	24,622	31,058
ELECTIONS	3,365	2,165	3,620	7,001	2,240
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	37	1,040	497	2,338	2,051
HIGHWAYS	84,968	96,333	100,026	113,920	142,839
BRIDGES	18,409	23,429	28,038	22,413	23,083
FERRIES	0	0	0	0	0
COUNTY SHOP	4,355	4,885	4,891	5,127	7,708
REST AND NURSING HOMES	102,189	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	6,255	2,571	4,204	4,312	7,816
WELFARE ADMINISTRATION	33	86	143	411	203
GENERAL RELIEF	177	269	483	413	5
HOSPITAL	481,933	455,279	570,444	635,378	714,504
MEDICAL AND HOSPITAL	1,664	619	170	5	9
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	928	0	0	3,683	0
OTHER POOR FUND EXPENSES	0	25,898	0	0	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	221	346	465	823	1,003
SUPERINTENDENT OF SCHOOLS	5,777	7,586	9,364	9,997	10,472
FAIRS	216	176	190	19	304

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,223	1,329	1,201	1,461	0
PUBLIC ADMINISTRATION	5	20	0	20	20
EMPLOYERS PAYROLL CONTRIBUTIONS	49,442	0	68,167	67,308	0
PEST CONTROL	25	0	0	0	0
WEED CONTROL	4,624	11,978	8,647	1,423	8,281
BURIAL OF SOLDIERS	1,500	500	1,000	1,000	1,000
LIBRARIES	17,594	19,584	20,404	21,872	24,458
EXTENSION SERVICE	13,572	13,241	11,987	14,847	16,331
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	34	0	0
CITY TAXES	197	194	2,890	3,428	2,935
TAX DEED LAND INSURANCE PREMIUMS	0	0	689	222	59,692
MISC. SALARIES AND WAGES	0	544	0	8,730	11,409
MISC. MAINTENANCE AND OPERATIONS	0	2,503	0	5,623	10,787
CRIME CONTROL	1,197	8,904	7,940	0	0
FIRE CONTROL	0	0	0	0	2,364
PETTY CASH	0	0	0	0	0
AMBULANCE	2,750	3,117	3,125	3,349	6,098
SENIOR CITIZENS	0	6,356	10,236	0	0
MENTAL HEALTH	0	0	0	0	876
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	8,188	3,682	8,593	5,386	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	7,688	22,046	30,957	40,701	35,434
CAPITAL OUTLAY	147,879	37,911	91,547	93,812	140,997
REVENUE SHARING TRUST	0	82,012	19,604	23,944	41,588
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	1,267	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	8,750	17,500	17,500	8,750	26,250
PAYMENTS - INTEREST	2,310	4,284	3,251	5,504	1,085

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

LINCOLN

	1974	1975	1976	1977	1978
POPULATION	17,300	16,700	16,500	16,400	0
TAXABLE VALUATION	18,672,613	18,753,075	20,075,712	19,730,930	0
********** * REVENUES * **********					
TOTAL REVENUE	11,084,663	10,492,462	10,528,042	12,749,812	0
TOTAL TRUST & AGENCY REVENUE	8,226,630	8,061,089	8,280,898	10,317,764	0
TOTAL COUNTY REVENUE	2,858,033	2,431,373	2,247,144	2,432,048	0
TAXES	638,865	532,184	546,261	848,452	0
FEES AND CHARGES	23,746	20,638	26,891	28,340	0
LICENSES AND PERMITS	5,811	6,619	7,246	8,761	0
FINES, FORFEITURES, AND PENALTIES	17,679	22,412	28,689	27,238	0
GIFTS AND GRANTS	1,097,090	678,792	298,454	493,693	0
REVENUE SHARING	143,293	144,010	149,308	142,905	0
MISCELLANEOUS	565,340	505,925	756,243	569,823	0
INTEREST - GENERAL DEPOSITS	256,003	412,481	305,753	177,042	0
OTHER INTEREST	3,044	22,570	25,777	20,192	0
COLLECTIONS & COMMERCIAL - GENERAL	72,993	59,122	79,179	99,195	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	33,212	25,321	22,299	13,253	0
COLLECTIONS & COMMERCIAL - AIRPORTS	697	757	211	464	0
REFUNDS	63	70	558	420	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	197	472	275	2,270	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	9,489,722	10,254,687	10,898,606	11,993,754	0
TOTAL TRUST & AGENCY EXPENDITURES	7,814,525	8,196,477	8,458,694	9,561,425	0
TOTAL COUNTY EXPENDITURES	1,675,197	2,058,210	2,439,912	2,432,329	0
REFUNDS	184	264	7,854	7,993	0
COUNTY COMMISSIONERS	31,004	32,378	34,568	38,641	0
CLERK AND RECORDER	33,360	59,440	39,941	43,663	0
TREASURER	50,939	56,407	64,200	60,709	0
AUDITOR	0	0	0	0	0
STATE EXAMINER	310	4,360	0	0	0
ASSESSOR	0	0	0	0	0
SURVEYOR	0	3,621	3,600	3,600	0
DISTRICT COURT	49,332	34,699	76,361	85,828	0
SHERIFF	141,802	166,692	235,205	266,436	0
COUNTY ATTORNEY	15,903	30,315	37,580	50,422	0
JUSTICE COURTS	17,688	19,428	28,922	42,931	0
CORONER	2,466	897	1,288	1,496	0
BUILDINGS	31,229	36,974	52,347	47,156	0
ELECTIONS	20,931	20,750	27,990	45,550	0
AIRPORTS	5,825	7,996	8,023	8,299	0
BOARD OF HEALTH	135	319	30,591	11,879	0
HIGHWAYS	550,801	533,762	563,464	624,494	0
BRIDGES	2,640	0	0	0	0
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	121,153	75,941	87,914	84,883	0
WELFARE ADMINISTRATION	5,516	6,503	6,658	6,877	0
GENERAL RELIEF	33,128	41,820	42,288	36,361	0
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	32,602	25,795	27,243	26,065	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	23,906	2,602	809	3,725	0
CARE OF DELINQUENT CHILDREN	21,613	26,060	33,969	32,921	0
CARE OF PRISONERS	10,855	10,081	8,842	12,657	0
SUPERINTENDENT OF SCHOOLS	16,934	16,868	19,928	20,341	0
FAIRS	8,901	14,965	10,379	12,610	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,800	1,935	2,128	2,320	0
PUBLIC ADMINISTRATION	10	10	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	22,952	0	64,980	63,369	0
PEST CONTROL	721	698	13,894	5,347	0
WEED CONTROL	7,306	11,454	10,562	13,281	0
BURIAL OF SOLDIERS	8,780	5,550	5,615	7,350	0
LIBRARIES	56,347	59,533	60,587	63,798	0
EXTENSION SERVICE	14,067	11,061	18,615	19,980	0
COUNTY NURSE	9,422	14,404	15,356	0	0
LAND CLASSIFICATION	0	0	16,814	26,447	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	0	0	41,782	0
MISC. MAINTENANCE AND OPERATIONS	2,078	275,689	0	5,745	0
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	15,695	12,235	16,725	16,725	0
MENTAL HEALTH	2,408	3,131	3,131	3,444	0
APPRAISAL	0	0	0	0	0
SANITARIAN	12,801	8,605	9,655	17,404	0
EMERGENCY EMPLOYMENT	12,825	143,418	284,570	199,275	0
COUNTY OPERATED UTILITIES	60,071	0	0	0	0
MISCELLANEOUS	38,980	107,864	140,565	174,293	0
CAPITAL OUTLAY	178,123	127,106	276,732	161,692	0
REVENUE SHARING TRUST	0	46,000	39,744	25,009	0
MUSEUM	0	0	10,000	0	0
LOCAL STUDY COMMISSION	0	0	0	5,616	0
ANTI-RECESSION	0	0	0	4,390	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	1,654	580	275	325	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

MC CONE

	1974	1975	1976	1977	1978
POPULATION	2,800	2,700	2,700	2,700	0
TAXABLE VALUATION	7,811,188	8,167,486	8,727,711	8,657,554	10,519,533
********** * REVENUES * **********					
TOTAL REVENUE	2,840,656	2,546,610	2,531,153	2,726,411	3,639,706
TOTAL TRUST & AGENCY REVENUE	1,962,265	1,604,371	1,753,139	1,755,802	1,984,617
TOTAL COUNTY REVENUE	878,391	942,239	778,014	970,609	1,655,089
TAXES	504,225	552,943	518,862	561,634	671,687
FEES AND CHARGES	6,561	6,325	6,626	13,231	15,390
LICENSES AND PERMITS	200	300	400	300	600
FINES, FORFEITURES, AND PENALTIES	2,301	0	4,291	0	0
GIFTS AND GRANTS	0	0	33,907	182,932	590,797
REVENUE SHARING	0	0	0	0	0
MISCELLANEOUS	80,538	95,116	145,875	139,465	270,020
INTEREST - GENERAL DEPOSITS	9,031	30,305	51,744	25,911	12,803
OTHER INTEREST	12,782	1,121	1,015	1,274	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	182	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	1,326	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	10,493	24,155	13,924	45,862	93,237
SALE OF BONDS	250,000	230,000	0	0	0
OFFSETS TO OUTLAY	2,260	648	1,188	0	555

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,037,325	2,423,957	2,411,324	3,669,073	3,025,260
TOTAL TRUST & AGENCY EXPENDITURES	1,507,444	1,868,958	1,597,010	1,821,592	1,856,090
TOTAL COUNTY EXPENDITURES	529,881	554,999	814,314	1,847,481	1,169,170
REFUNDS	56	36	1,402	1,210	10
COUNTY COMMISSIONERS	6,454	8,941	9,980	10,845	14,507
CLERK AND RECORDER	33,943	41,209	44,833	48,662	51,002
TREASURER	23,057	23,981	25,768	28,759	23,937
AUDITOR	0	0	0	0	0
STATE EXAMINER	2,775	0	0	2,790	3,075
ASSESSOR	1,549	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	16,373	17,458	18,487	2,270	2,475
SHERIFF	24,940	25,123	26,036	25,624	25,934
COUNTY ATTORNEY	7,878	9,420	10,824	16,821	17,865
JUSTICE COURTS	5,266	8,280	8,904	12,483	11,478
CORONER	0	100	1,120	2,007	1,905
BUILDINGS	23,029	25,224	35,699	32,318	52,459
ELECTIONS	655	8,930	976	21,602	1,385
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	1,989	2,159	2,051	2,280	2,292
HIGHWAYS	145,576	171,722	242,185	239,350	298,779
BRIDGES	10,458	2,116	9,557	18,694	70,848
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	17,410
REST AND NURSING HOMES	0	0	0	1,017,090	237,329
REIMBURSEMENT TO STATE WELFARE DEPT.	11,375	5,067	4,695	5,581	6,384
WELFARE ADMINISTRATION	428	453	421	483	565
GENERAL RELIEF	179	405	137	340	50
HOSPITAL	25,591	30,303	31,961	51,473	0
MEDICAL AND HOSPITAL	2,020	346	2,705	105	15
PHYSICIANS	3,000	3,000	3,500	3,600	3,600
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	590	3,466	270	365	0
CARE OF DELINQUENT CHILDREN	0	0	3,051	0	0
CARE OF PRISONERS	209	670	97	36	137
SUPERINTENDENT OF SCHOOLS	17,100	16,274	15,238	18,129	20,054
FAIRS	3,812	4,067	4,287	5,022	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	3,282	969	2,674	951	953
PUBLIC ADMINISTRATION	10	20	20	20	20
EMPLOYERS PAYROLL CONTRIBUTIONS	27,126	0	36,962	36,312	4,761
PEST CONTROL	3,000	1,390	2,000	2,050	1,355
WEED CONTROL	15,607	22,939	14,228	18,163	15,239
BURIAL OF SOLDIERS	560	1,040	750	1,330	750
LIBRARIES	8,294	9,626	11,148	14,428	14,569
EXTENSION SERVICE	14,705	2,400	28,485	17,948	0
COUNTY NURSE	3,076	3,770	1,995	0	84
LAND CLASSIFICATION	702	0	11,328	2,366	7,238
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	14,270	0	33,882	0
MISC. MAINTENANCE AND OPERATIONS	4,300	6,479	0	4,931	37,763
CRIME CONTROL	2,462	0	0	0	0
FIRE CONTROL	1,252	538	7,249	5,094	1,950
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	1,176	1,500	1,746	614	518
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	1,017	2,503	6,324	8,903	6,833
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	8,289	26,447	10,028	47,640	115,563
CAPITAL OUTLAY	48,283	28,053	114,218	23,427	34,846
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	500	0	637	285	0
LOCAL STUDY COMMISSION	0	0	0	1,215	1,704
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	12,000	13,000	35,054	36,000	35,000
PAYMENTS - INTEREST	5,938	11,305	25,284	23,983	26,529

	1974	1975	1976	1977	1978
POPULATION	5,600	5,800	5,700	0	0
TAXABLE VALUATION	11,430,141	14,961,625	15,289,533	0	0
********** * REVENUES * **********					
TOTAL REVENUE	3,727,272	4,372,776	4,830,717	0	0
TOTAL TRUST & AGENCY REVENUE	2,679,293	3,064,587	3,677,789	0	0
TOTAL COUNTY REVENUE	1,047,979	1,308,189	1,152,928	0	0
TAXES	558,663	745,333	556,316	0	0
FEES AND CHARGES	16,567	16,875	15,257	0	0
LICENSES AND PERMITS	1,754	1,898	1,442	0	0
FINES, FORFEITURES, AND PENALTIES	5,027	4,113	5,411	0	0
GIFTS AND GRANTS	22,517	54,676	98,325	0	0
REVENUE SHARING	82,043	100,181	84,313	0	0
MISCELLANEOUS	74,102	72,077	95,309	0	0
INTEREST - GENERAL DEPOSITS	34,192	51,693	55,979	0	0
OTHER INTEREST	1,258	1,567	1,802	0	0
COLLECTIONS & COMMERCIAL - GENERAL	198,020	0	226,559	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	219,466	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	8,564	1,482	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	14,894	19,218	10,733	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	38,942	12,528	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,780,829	3,952,691	4,621,330	0	0
TOTAL TRUST & AGENCY EXPENDITURES	2,496,182	2,871,249	3,562,959	0	0
TOTAL COUNTY EXPENDITURES	1,284,647	1,081,442	1,058,371	0	0
REFUNDS	419	117,251	16,493	0	0
COUNTY COMMISSIONERS	15,835	16,031	21,227	0	0
CLERK AND RECORDER	28,721	32,424	32,914	0	0
TREASURER	26,224	25,561	30,868	0	0
AUDITOR	0	104	0	0	0
STATE EXAMINER	1,740	0	0	0	0
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	24,991	35,472	33,990	0	0
SHERIFF	71,749	89,328	94,612	0	0
COUNTY ATTORNEY	11,817	11,677	13,194	0	0
JUSTICE COURTS	9,607	8,975	9,039	0	0
CORONER	682	95	976	0	0
BUILDINGS	148,674	16,084	11,169	0	0
ELECTIONS	3,408	3,035	5,538	0	0
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	6,377	677	653	0	0
HIGHWAYS	196,388	145,528	167,840	0	0
BRIDGES	29,902	27,627	45,113	0	0
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	3,963	0	0
REST AND NURSING HOMES	175,001	198,037	214,889	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	39,548	13,826	17,984	0	0
WELFARE ADMINISTRATION	186	1,557	1,257	0	0
GENERAL RELIEF	1,127	1,691	1,525	0	0
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	1,849	8,576	6,298	0	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	302	21,770	7,451	0	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	1,164	3,067	3,552	0	0
SUPERINTENDENT OF SCHOOLS	9,855	10,118	10,750	0	0
FAIRS	15,394	22,000	17,948	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	3,692	6,024	3,955	0	0
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	48,828	0	58,374	0	0
PEST CONTROL	2,250	1,700	1,300	0	0
WEED CONTROL	32,618	31,821	14,496	0	0
BURIAL OF SOLDIERS	2,990	3,655	3,770	0	0
LIBRARIES	2,855	5,734	5,999	0	0
EXTENSION SERVICE	9,438	8,727	8,904	0	0
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	62	0	267	0	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	2,847	0	0	0
MISC. MAINTENANCE AND OPERATIONS	0	16,452	0	0	0
CRIME CONTROL	3,814	3,287	11,315	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	0	9,686	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	5,929	5,844	0	0
EMERGENCY EMPLOYMENT	3,393	0	0	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	59,230	77,903	66,520	0	0
CAPITAL OUTLAY	278,161	82,315	51,153	0	0
REVENUE SHARING TRUST	0	6,965	33,467	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	11,000	11,000	11,000	0	0
PAYMENTS - INTEREST	5,356	6,572	3,078	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

MEAGHER

	1974	1975	1976	1977	1978
POPULATION	2,200	2,200	2,300	0	0
TAXABLE VALUATION	5,335,069	5,851,683	5,580,126	0	5,313,841
********** * REVENUES * **********					
TOTAL REVENUE	1,215,712	1,384,498	1,436,515	0	1,920,564
TOTAL TRUST & AGENCY REVENUE	788,833	923,639	945,834	0	1,192,023
TOTAL COUNTY REVENUE	426,879	460,859	490,681	0	728,541
TAXES	288,082	298,476	287,973	0	314,424
FEES AND CHARGES	5,940	5,872	5,848	0	9,556
LICENSES AND PERMITS	420	430	357	0	360
FINES, FORFEITURES, AND PENALTIES	883	0	157	0	0
GIFTS AND GRANTS	8,160	30,903	16,361	0	0
REVENUE SHARING	62,373	64,416	58,598	0	60,279
MISCELLANEOUS	31,027	24,744	77,600	0	207,706
INTEREST - GENERAL DEPOSITS	10,024	12,063	11,943	0	13,880
OTHER INTEREST	548	1,522	1,003	0	0
COLLECTIONS & COMMERCIAL - GENERAL	4,889	9,675	11,014	0	16,463
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	1,971	927	794	0	0
REFUNDS	10,401	10,331	19,033	0	105,873
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	2,161	1,500	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,224,392	1,335,953	1,354,548	0	1,814,028
TOTAL TRUST & AGENCY EXPENDITURES	794,419	876,489	882,966	0	1,094,032
TOTAL COUNTY EXPENDITURES	429,973	459,464	471,582	0	719,996
REFUNDS	48	111	0	0	66
COUNTY COMMISSIONERS	9,497	10,255	11,711	0	9,454
CLERK AND RECORDER	17,590	18,617	20,805	0	28,743
TREASURER	17,952	19,049	20,834	0	24,755
AUDITOR	0	0	21,176	0	0
STATE EXAMINER	1,446	278	313	0	317
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	15,641	15,465	15,178	0	31,109
SHERIFF	20,292	21,338	23,469	0	43,746
COUNTY ATTORNEY	5,615	7,165	7,684	0	12,352
JUSTICE COURTS	1,250	1,381	1,358	0	2,600
CORONER	0	256	14	0	566
BUILDINGS	18,336	24,280	0	0	32,057
ELECTIONS	2,330	2,018	2,592	0	2,096
AIRPORTS	292	429	424	0	564
BOARD OF HEALTH	1,333	1,405	1,609	0	1,826
HIGHWAYS	50,322	89,585	96,745	0	154,639
BRIDGES	17,629	20,102	19,561	0	21,574
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	14,694	5,851	5,076	0	9,088
WELFARE ADMINISTRATION	397	567	410	0	527
GENERAL RELIEF	687	370	291	0	112
HOSPITAL	0	13,200	25,650	0	0
MEDICAL AND HOSPITAL	438	861	123	0	0
PHYSICIANS	48	51	0	0	0
RESIDENCE IN INSTITUTIONS	0	602	525	0	0
OTHER POOR FUND EXPENSES	1,575	9,300	0	0	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	271	85	628	0	1,330
SUPERINTENDENT OF SCHOOLS	8,562	9,045	9,346	0	10,174
FAIRS	0	0	0	0	3,373

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	931	937	926	0	798
PUBLIC ADMINISTRATION	0	0	60	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	21,056	0	32,133	0	0
PEST CONTROL	1,609	1,623	3,578	0	2,345
WEED CONTROL	10,423	4,898	5,078	0	22,647
BURIAL OF SOLDIERS	2,250	1,000	1,520	0	1,750
LIBRARIES	2,125	2,790	2,886	0	3,841
EXTENSION SERVICE	0	0	2,615	0	0
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	7,737	0	5,363
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	4,800	7,203	0	0	0
MISC. MAINTENANCE AND OPERATIONS	1,874	954	0	0	0
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	433	886	772	0	446
PETTY CASH	0	0	0	0	0
AMBULANCE	1,392	3,302	3,668	0	5,769
SENIOR CITIZENS	0	0	0	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	24,800	0	4,013
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	60,581	60,661	41,186	0	144,585
CAPITAL OUTLAY	114,436	67,120	12,743	0	99,548
REVENUE SHARING TRUST	0	34,682	46,358	0	29,298
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	6,839
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	1,300	0	0	1,300
PAYMENTS - INTEREST	1,818	442	0	0	286

MINERAL

	1974	1975	1976	1977	1978
POPULATION	3,500	3,500	3,500	3,600	0
TAXABLE VALUATION	3,856,291	3,886,865	3,828,187	4,027,809	4,334,537
********** * REVENUES * **********					
TOTAL REVENUE	2,571,822	3,076,157	2,848,916	3,234,642	3,552,904
TOTAL TRUST & AGENCY REVENUE	1,543,323	1,821,321	1,819,731	2,373,981	2,442,254
TOTAL COUNTY REVENUE	1,028,499	1,254,836	1,029,185	860,661	1,110,650
TAXES	266,269	256,912	305,110	268,283	278,923
FEES AND CHARGES	9,316	11,836	19,262	16,397	29,749
LICENSES AND PERMITS	535	545	935	325	775
FINES, FORFEITURES, AND PENALTIES	950	1,033	1,613	883	4,367
GIFTS AND GRANTS	307,438	712,060	361,699	368,883	627,808
REVENUE SHARING	64,840	59,120	64,668	64,544	0
MISCELLANEOUS	125,644	147,580	236,088	93,627	108,745
INTEREST - GENERAL DEPOSITS	46,024	28,917	26,396	28,829	39,273
OTHER INTEREST	17,584	3,718	1,591	1,659	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	9,899	33,115	11,823	17,231	21,010
SALE OF BONDS	180,000	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,614,793	3,175,426	3,070,063	3,039,573	3,339,834
TOTAL TRUST & AGENCY EXPENDITURES	1,667,069	1,803,902	2,004,642	2,209,987	2,388,746
TOTAL COUNTY EXPENDITURES	947,724	1,371,524	1,065,421	829,586	951,088
REFUNDS	25	0	0	9,241	0
COUNTY COMMISSIONERS	13,238	17,073	13,878	14,773	16,397
CLERK AND RECORDER	24,199	26,969	23,205	23,221	21,216
TREASURER	22,566	23,886	24,455	22,056	18,237
AUDITOR	0	0	0	0	0
STATE EXAMINER	4,029	537	4,368	509	6,075
ASSESSOR	0	49	0	75	75
SURVEYOR	0	0	0	0	0
DISTRICT COURT	14,710	13,097	15,108	17,284	17,284
SHERIFF	40,418	61,172	40,021	50,287	44,648
COUNTY ATTORNEY	7,711	13,899	15,330	24,473	24,875
JUSTICE COURTS	2,987	3,090	3,179	3,247	3,747
CORONER	0	0	0	0	0
BUILDINGS	11,265	11,039	14,144	20,591	15,985
ELECTIONS	2,667	3,067	3,488	4,964	4,001
AIRPORTS	610	1,860	1,212	939	1,015
BOARD OF HEALTH	0	0	0	0	0
HIGHWAYS	129,620	139,862	140,025	123,110	140,698
BRIDGES	5,288	351	2,207	3,054	2,246
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	815	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	26,910	12,128	9,263	11,836	14,435
WELFARE ADMINISTRATION	539	860	728	713	690
GENERAL RELIEF	773	1,949	1,931	1,276	1,164
HOSPITAL	108,557	148,359	177,313	382	729
MEDICAL AND HOSPITAL	500	3,313	3,804	5,470	10,469
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	2,313	2,893	3,803	2,723	2,743
CARE OF DELINQUENT CHILDREN	1,355	1,472	1,795	1,845	1,703
CARE OF PRISONERS	12,478	12,664	5,644	6,710	12,530
SUPERINTENDENT OF SCHOOLS	8,675	9,120	10,206	10,961	10,782
FAIRS	2,629	3,003	3,356	3,309	3,445

MINERAL

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	659	654	749	664	628
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	17,518	0	20,324	10,786	0
PEST CONTROL	46	161	33	110	225
WEED CONTROL	3,144	1,578	10,583	7,051	7,333
BURIAL OF SOLDIERS	3,270	2,000	1,270	1,790	770
LIBRARIES	5,058	5,716	6,111	6,695	12,667
EXTENSION SERVICE	8,634	9,126	11,136	9,396	12,201
COUNTY NURSE	0	4,939	0	0	0
LAND CLASSIFICATION	0	0	17,341	18,447	16,889
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	7,250	26,609	0	823	600
MISC. MAINTENANCE AND OPERATIONS	2,533	7,562	27,520	2,564	71
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	3,889	4,027	3,780	4,550	4,069
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	2,801	0	0
EMERGENCY EMPLOYMENT	10,507	18,906	132,977	97,526	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	45,781	3,001	2,973	74,082	199,519
CAPITAL OUTLAY	353,786	720,220	213,135	130,496	197,806
REVENUE SHARING TRUST	0	462	70,457	43,415	59,065
MUSEUM	0	0	0	3,678	0
LOCAL STUDY COMMISSION	0	0	0	4,387	0
ANTI-RECESSION	0	0	0	7,395	25,506
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	27,200	31,600	9,000	27,200	22,600
PAYMENTS - INTEREST	13,572	23,251	16,748	15,482	15,950

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

MISSOULA

	1974	1975	1976	1977	1978
POPULATION	63,600	64,400	65,100	66,000	0
TAXABLE VALUATION	65,646,625	73,055,620	75,590,676	78,477,037	87,901,386
********** * REVENUES * **********					
TOTAL REVENUE	39,997,022	46,281,429	54,667,709	64,495,521	72,058,839
TOTAL TRUST & AGENCY REVENUE	33,127,932	38,461,537	45,470,659	53,986,957	55,674,255
TOTAL COUNTY REVENUE	6,869,090	7,819,892	9,197,050	10,508,564	16,384,584
TAXES	2,696,495	3,322,723	3,859,062	4,721,810	4,946,526
FEES AND CHARGES	121,264	122,604	148,769	189,197	1,191,680
LICENSES AND PERMITS	21,473	24,296	21,120	38,415	471,550
FINES, FORFEITURES, AND PENALTIES	7,998	7,059	8,169	10,516	7,309
GIFTS AND GRANTS	223,889	234,285	2,564,532	245,846	0
REVENUE SHARING	0	37,478	589,617	0	0
MISCELLANEOUS	965,892	583,067	740,134	726,683	9,767,519
INTEREST - GENERAL DEPOSITS	392,018	539,991	376,836	383,182	0
OTHER INTEREST	77,875	15,962	32,716	40,945	0
COLLECTIONS & COMMERCIAL - GENERAL	1,702,461	2,605,058	468,596	3,683,524	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	55,842	0	101,698	120,773	0
COLLECTIONS & COMMERCIAL - AIRPORTS	603,883	316,930	285,801	347,673	0
REFUNDS	0	0	0	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	10,439	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	37,931,760	47,022,019	55,237,232	63,106,506	62,316,150
TOTAL TRUST & AGENCY EXPENDITURES	31,509,111	38,602,460	45,318,853	53,468,544	48,163,141
TOTAL COUNTY EXPENDITURES	6,422,649	8,419,559	9,918,379	9,637,962	14,153,009
REFUNDS	544	0	27,255	53,893	0
COUNTY COMMISSIONERS	47,458	53,874	67,052	91,412	102,201
CLERK AND RECORDER	89,900	118,435	220,878	261,756	328,154
TREASURER	121,922	144,600	174,643	187,170	232,897
AUDITOR	27,026	31,476	38,369	41,069	44,732
STATE EXAMINER	0	0	0	0	0
ASSESSOR	3,104	3,031	0	1,036	7,331
SURVEYOR	20,966	90,042	115,612	97,440	0
DISTRICT COURT	119,238	157,001	145,798	157,326	130,928
SHERIFF	503,423	650,385	736,064	842,115	1,009,477
COUNTY ATTORNEY	119,643	133,810	217,001	395,322	292,009
JUSTICE COURTS	38,536	44,286	65,795	70,208	0
CORONER	7,407	7,993	9,054	7,670	6,681
BUILDINGS	162,433	130,756	171,799	155,311	0
ELECTIONS	29,098	22,760	23,848	48,169	54,927
AIRPORTS	253,688	204,633	241,836	237,353	2,614,113
BOARD OF HEALTH	266,463	326,398	424,768	504,613	437,961
HIGHWAYS	690,696	838,982	1,060,479	1,046,014	1,446,123
BRIDGES	59,525	190,308	156,408	245,474	291,725
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	57,819	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	459,990	261,264	299,527	289,282	589,175
WELFARE ADMINISTRATION	9,992	11,997	17,295	16,572	0
GENERAL RELIEF	100,316	200,875	75,113	270,899	0
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	92,186	0	194,572	0	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	13,714	14,469	16,680	9,266	0
CARE OF DELINQUENT CHILDREN	37,763	51,429	62,165	0	0
CARE OF PRISONERS	0	0	0	0	0
SUPERINTENDENT OF SCHOOLS	30,007	32,631	39,505	41,140	46,167
FAIRS	147,028	171,320	206,661	239,252	272,946

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	5,377	7,452	7,270	10,689	11,774
PUBLIC ADMINISTRATION	235	0	146,172	187	0
EMPLOYERS PAYROLL CONTRIBUTIONS	359,567	0	309,457	291,740	0
PEST CONTROL	75	0	10,876	430	1,356
WEED CONTROL	82,077	96,977	112,032	99,635	126,704
BURIAL OF SOLDIERS	18,586	22,890	20,012	18,650	0
LIBRARIES	109,268	145,254	130,834	142,935	240,332
EXTENSION SERVICE	35,410	37,446	55,489	48,938	50,249
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	148,048	193,438	238,749
CITY TAXES	3,576	3,158	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	134,587	224,231	0	325,379	0
MISC. MAINTENANCE AND OPERATIONS	39,099	134,638	0	260,908	0
CRIME CONTROL	0	22,800	19,391	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	18,676	14,073	0	38,477
MENTAL HEALTH	0	0	0	11,204	11,204
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	1,515,418	1,285,955	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	8,401	884,953	321,437	1,413,543	4,342,782
CAPITAL OUTLAY	1,840,356	2,472,184	1,887,161	0	0
REVENUE SHARING TRUST	0	14,512	66,420	0	771,576
MUSEUM	0	19,241	56,752	63,285	82,569
LOCAL STUDY COMMISSION	0	0	0	2,129	13,883
ANTI-RECESSION	0	0	0	0	96,992
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	277,864	288,628	146,750	0	58,815
PAYMENTS - INTEREST	56,105	133,764	84,781	159,155	160,000

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

MUSSESHELL

	1974	1975	1976	1977	1978
POPULATION	4,200	4,200	4,300	4,400	0
TAXABLE VALUATION	8,914,924	10,528,934	17,909,851	20,174,857	16,254,375
********** * REVENUES * **********					
TOTAL REVENUE	2,400,906	3,089,912	3,363,938	3,491,036	3,647,769
TOTAL TRUST & AGENCY REVENUE	1,834,125	2,360,212	2,516,119	2,706,005	2,499,416
TOTAL COUNTY REVENUE	566,781	729,700	847,819	785,031	1,148,353
TAXES	338,120	324,255	402,032	367,097	356,521
FEES AND CHARGES	12,086	14,060	32,119	32,563	32,119
LICENSES AND PERMITS	375	425	395	430	830
FINES, FORFEITURES, AND PENALTIES	172	9,087	2,268	7,113	5,065
GIFTS AND GRANTS	539	560	10,631	16,973	16,735
REVENUE SHARING	0	0	0	0	0
MISCELLANEOUS	74,717	133,209	145,261	161,319	545,483
INTEREST - GENERAL DEPOSITS	17,261	19,870	20,843	15,391	0
OTHER INTEREST	1,102	1,291	2,436	1,982	53,887
COLLECTIONS & COMMERCIAL - GENERAL	107,694	212,850	217,523	153,739	110,209
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	14,675	14,093	14,311	28,424	27,216
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	40	0	0	0	288

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,213,174	2,612,031	2,868,435	3,368,640	3,545,232
TOTAL TRUST & AGENCY EXPENDITURES	1,765,844	2,145,576	2,154,466	2,400,018	2,454,231
TOTAL COUNTY EXPENDITURES	447,330	466,455	713,969	968,622	1,091,001
REFUNDS	2,888	313	468	5,796	956
COUNTY COMMISSIONERS	12,986	13,239	22,672	36,908	38,511
CLERK AND RECORDER	25,825	26,302	31,631	34,469	38,269
TREASURER	27,165	33,695	43,194	52,825	49,213
AUDITOR	0	0	0	0	0
STATE EXAMINER	452	0	3,114	0	0
ASSESSOR	171	0	0	0	33,371
SURVEYOR	0	0	0	340	0
DISTRICT COURT	25,948	22,236	26,329	30,319	0
SHERIFF	49,389	85,525	99,158	111,777	126,491
COUNTY ATTORNEY	12,482	12,916	14,795	22,088	20,927
JUSTICE COURTS	2,064	1,977	3,931	4,747	5,375
CORONER	80	354	573	230	1,487
BUILDINGS	11,073	10,069	16,134	18,075	18,983
ELECTIONS	3,198	2,878	3,886	8,961	4,482
AIRPORTS	1,250	1,843	5,187	3,444	7,690
BOARD OF HEALTH	3,909	5,963	674	6,265	0
HIGHWAYS	74,193	68,836	77,285	0	139,322
BRIDGES	4,060	4,123	12,536	8,620	14,972
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	26,601
REIMBURSEMENT TO STATE WELFARE DEPT.	36,457	21,550	19,314	24,529	0
WELFARE ADMINISTRATION	3,692	4,064	5,029	5,612	6,374
GENERAL RELIEF	1,609	1,884	2,645	4,364	4,640
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	7,909	5,011	5,131	3,748	6,817
PHYSICIANS	13,750	12,000	10,774	110	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	1,580	4,404	500	290	1,500
CARE OF DELINQUENT CHILDREN	0	0	0	81,619	0
CARE OF PRISONERS	1,506	971	1,161	1,671	2,335
SUPERINTENDENT OF SCHOOLS	9,053	9,123	10,009	11,285	0
FAIRS	2,912	2,404	2,779	2,851	4,472

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	6,852	10,759	9,869	15,023	14,191
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	30,805	0	36,245	41,857	0
PEST CONTROL	1,600	935	1,050	1,000	0
WEED CONTROL	8,506	10,408	10,231	15,697	15,638
BURIAL OF SOLDIERS	1,750	4,250	2,250	0	2,770
LIBRARIES	0	500	6,222	0	360
EXTENSION SERVICE	8,886	9,417	10,484	11,131	11,542
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	1,726	2,848	2,049
CITY TAXES	712	758	680	651	806
TAX DEED LAND INSURANCE PREMIUMS	0	0	66	329	90
MISC. SALARIES AND WAGES	2,425	0	0	2,546	19,737
MISC. MAINTENANCE AND OPERATIONS	802	8,949	0	2,274	0
CRIME CONTROL	0	812	3,279	0	0
FIRE CONTROL	3,524	3,541	5,211	5,503	6,599
PETTY CASH	0	0	0	0	0
AMBULANCE	5,200	6,587	11,570	19,089	20,325
SENIOR CITIZENS	1,375	4,549	9,214	10,227	14,352
MENTAL HEALTH	0	0	5,267	0	6,567
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	8,295
EMERGENCY EMPLOYMENT	0	0	0	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	19,793	30,971	142,579	225,318	227,906
CAPITAL OUTLAY	19,699	22,339	39,117	132,961	58,783
REVENUE SHARING TRUST	0	0	0	0	120,925
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	1,225	0
ANTI-RECESSION	0	0	0	0	7,278
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

PARK

	1974	1975	1976	1977	1978
POPULATION	11,900	12,000	12,400	12,600	0
TAXABLE VALUATION	14,956,851	16,181,880	17,246,643	16,274,470	16,469,744
********** * REVENUES * **********					
TOTAL REVENUE	5,653,684	7,619,974	6,990,011	7,180,665	9,110,762
TOTAL TRUST & AGENCY REVENUE	4,517,109	5,677,441	5,663,803	5,752,899	7,140,991
TOTAL COUNTY REVENUE	1,136,575	1,942,533	1,326,208	1,427,766	1,969,771
TAXES	645,618	639,272	700,758	748,469	827,203
FEES AND CHARGES	27,498	30,921	34,397	50,421	48,966
LICENSES AND PERMITS	1,595	4,290	2,614	2,831	2,388
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	120
GIFTS AND GRANTS	78,671	264,454	101,522	114,285	658,538
REVENUE SHARING	164,195	0	169,083	145,177	0
MISCELLANEOUS	145,818	203,339	218,187	206,721	243,491
INTEREST - GENERAL DEPOSITS	20,406	22,550	22,275	21,175	56,563
OTHER INTEREST	3,993	64,023	35,080	27,628	0
COLLECTIONS & COMMERCIAL - GENERAL	16,581	23,401	23,354	54,931	80,799
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	2,305	1,569	252	8,331	24,097
COLLECTIONS & COMMERCIAL - AIRPORTS	4,764	5,197	5,093	5,279	5,584
REFUNDS	25,131	83,509	13,593	42,518	22,022
SALE OF BONDS	0	600,008	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	5,481,882	6,749,466	7,413,621	7,147,178	8,454,683
TOTAL TRUST & AGENCY EXPENDITURES	4,568,294	5,370,258	5,592,247	5,709,084	6,925,073
TOTAL COUNTY EXPENDITURES	913,588	1,379,208	1,821,374	1,438,094	1,529,610
REFUNDS	422	389	2,717	9,397	887
COUNTY COMMISSIONERS	15,753	17,940	25,329	28,531	35,669
CLERK AND RECORDER	27,417	29,151	34,872	40,553	42,731
TREASURER	37,315	38,072	46,458	55,895	62,347
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	0	6,903	0
ASSESSOR	1,109	0	0	0	0
SURVEYOR	0	0	421	0	500
DISTRICT COURT	41,419	46,743	47,662	51,805	59,876
SHERIFF	71,796	79,344	88,551	119,291	133,221
COUNTY ATTORNEY	17,105	19,786	22,086	28,031	27,612
JUSTICE COURTS	8,647	8,591	25,786	15,738	17,350
CORONER	597	543	469	716	224
BUILDINGS	22,917	39,435	47,231	37,545	40,002
ELECTIONS	5,426	18,363	4,945	29,403	4,346
AIRPORTS	11,795	10,603	10,159	13,173	13,384
BOARD OF HEALTH	6,706	6,704	6,533	9,104	6,225
HIGHWAYS	183,024	221,243	225,955	263,006	272,552
BRIDGES	14,620	17,139	25,868	28,205	32,966
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	86,236	57,164	47,319	62,008	69,913
WELFARE ADMINISTRATION	2,611	3,747	3,313	1,548	0
GENERAL RELIEF	8,652	6,833	5,956	3,951	4,322
HOSPITAL	0	3,833	0	0	0
MEDICAL AND HOSPITAL	1,963	12,304	28,522	1,193	51
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	10	118	18	57	0
OTHER POOR FUND EXPENSES	865	3,090	2,211	1,659	308
CARE OF DELINQUENT CHILDREN	411	832	14,498	1,192	2,391
CARE OF PRISONERS	11,646	10,309	11,616	9,419	14,638
SUPERINTENDENT OF SCHOOLS	18,988	19,535	20,410	0	23,729
FAIRS	10,441	14,904	17,387	17,096	23,145

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	5,863	3,698	6,073	8,696
PUBLIC ADMINISTRATION	24	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	56,988	0	63,824	61,623	0
PEST CONTROL	5,254	1,014	605	478	0
WEED CONTROL	16,022	26,069	18,813	31,874	45,486
BURIAL OF SOLDIERS	5,050	7,313	8,410	8,440	7,278
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	16,636	17,618	18,478	20,191	5,795
COUNTY NURSE	3,074	3,273	3,484	0	4,157
LAND CLASSIFICATION	881	0	106	7,997	12,551
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	111	190	181	168	185
MISC. SALARIES AND WAGES	0	11,084	0	18,511	27,021
MISC. MAINTENANCE AND OPERATIONS	0	8,265	0	1,677	19
CRIME CONTROL	13,435	2,062	1,247	2,097	9,523
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	1,980	5,020	6,563	10,018	8,056
MENTAL HEALTH	0	3,204	7,494	4,590	4,591
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	6,599	31,886	53,306	15,742	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	6,823	42,210	21,190	38,991	187,070
CAPITAL OUTLAY	172,335	480,671	809,575	252,805	229,244
REVENUE SHARING TRUST	0	3,000	0	15,221	18,523
MUSEUM	398	443	0	1,663	0
LOCAL STUDY COMMISSION	0	0	0	11,811	1
ANTI-RECESSION	0	0	0	8,091	13,190
HIGH SCHOOLS	0	0	0	22,450	0
PAYMENTS - PRINCIPAL	0	25,000	5,000	30,000	30,000
PAYMENTS - INTEREST	987	18,308	33,108	32,164	29,835

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

PETROLEUM

	1974	1975	1976	1977	1978
POPULATION	700	700	700	0	0
TAXABLE VALUATION	2,625,084	2,864,355	2,916,212	0	0
********** * REVENUES * **********					
TOTAL REVENUE	576,010	552,672	614,902	0	0
TOTAL TRUST & AGENCY REVENUE	436,091	417,987	436,992	0	0
TOTAL COUNTY REVENUE	139,919	134,685	177,910	0	0
TAXES	57,218	53,761	60,879	0	0
FEES AND CHARGES	2,021	2,436	2,204	0	0
LICENSES AND PERMITS	0	0	0	0	0
FINES, FORFEITURES, AND PENALTIES	90	173	572	0	0
GIFTS AND GRANTS	9,565	12,779	55,182	0	0
REVENUE SHARING	20,526	20,752	15,784	0	0
MISCELLANEOUS	25,780	26,126	14,411	0	0
INTEREST - GENERAL DEPOSITS	10,337	0	8,265	0	0
OTHER INTEREST	128	176	191	0	0
COLLECTIONS & COMMERCIAL - GENERAL	13,253	5,802	5,328	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	200	209	867	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	801	12,471	14,227	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

PETROLEUM

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	819,492	575,366	576,773	0	0
TOTAL TRUST & AGENCY EXPENDITURES	677,573	435,763	400,021	0	0
TOTAL COUNTY EXPENDITURES	141,919	139,603	176,752	0	0
REFUNDS	165	0	0	0	0
COUNTY COMMISSIONERS	2,206	2,339	2,482	0	0
CLERK AND RECORDER	6,545	7,109	6,904	0	0
TREASURER	5,210	5,985	5,316	0	0
AUDITOR	0	0	0	0	0
STATE EXAMINER	297	394	2,532	0	0
ASSESSOR	7,808	8,582	9,426	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	5,601	6,077	6,088	0	0
SHERIFF	4,820	5,462	6,400	0	0
COUNTY ATTORNEY	1,627	1,528	1,634	0	0
JUSTICE COURTS	634	858	724	0	0
CORONER	0	0	50	0	0
BUILDINGS	6,477	6,313	8,618	0	0
ELECTIONS	359	854	539	0	0
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	521	1,447	1,530	0	0
HIGHWAYS	26,283	35,643	39,676	0	0
BRIDGES	0	591	1,640	0	0
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	4,353	1,488	2,316	0	0
WELFARE ADMINISTRATION	0	0	0	0	0
GENERAL RELIEF	4	40	74	0	0
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	96	158	7,659	0	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	0	0	0	0	0
CARE OF DELINQUENT CHILDREN	828	783	508	0	0
CARE OF PRISONERS	0	0	0	0	0
SUPERINTENDENT OF SCHOOLS	2,709	3,138	3,149	0	0
FAIRS	0	0	0	0	0

PETROLEUM

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	0	0	0	0	0
PUBLIC ADMINISTRATION	0	0	1,930	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	7,197	0	9,694	0	0
PEST CONTROL	1,429	1,050	1,000	0	0
WEED CONTROL	20	0	340	0	0
BURIAL OF SOLDIERS	250	250	500	0	0
LIBRARIES	8,500	5,827	2,691	0	0
EXTENSION SERVICE	0	0	604	0	0
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	0	0	0
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	2,193	0	0	0
MISC. MAINTENANCE AND OPERATIONS	650	273	0	0	0
CRIME CONTROL	0	114	865	0	0
FIRE CONTROL	112	131	130	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	177	220	37	0	0
SENIOR CITIZENS	0	580	340	0	0
MENTAL HEALTH	0	340	537	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	484	0	2,778	0	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	5,283	8,512	8,007	0	0
CAPITAL OUTLAY	41,274	4,938	14,210	0	0
REVENUE SHARING TRUST	0	26,386	25,824	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

PHILLIPS

	1974	1975	1976	1977	1978
POPULATION	5,300	5,400	5,500	5,500	0
TAXABLE VALUATION	11,695,544	13,235,485	12,749,883	12,679,030	13,049,190
********** * REVENUES * **********					
TOTAL REVENUE	3,674,688	3,842,273	4,435,988	4,743,883	5,692,127
TOTAL TRUST & AGENCY REVENUE	2,659,956	2,802,229	3,371,057	3,453,169	4,135,356
TOTAL COUNTY REVENUE	1,014,732	1,040,044	1,064,931	1,290,714	1,556,771
TAXES	606,249	566,665	561,053	662,128	751,197
FEES AND CHARGES	12,987	10,453	12,340	10,965	14,458
LICENSES AND PERMITS	295	333	585	540	475
FINES, FORFEITURES, AND PENALTIES	5,784	9,288	11,137	9,827	12,488
GIFTS AND GRANTS	37,292	41,324	39,637	32,858	75,352
REVENUE SHARING	0	0	0	0	0
MISCELLANEOUS	293,172	297,570	341,815	498,641	613,295
INTEREST - GENERAL DEPOSITS	8,039	14,092	21,469	33,926	36,195
OTHER INTEREST	2,286	2,544	2,680	18,951	0
COLLECTIONS & COMMERCIAL - GENERAL	46,802	53,301	40,810	675	38,990
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	12	1,309	9,391	8,447	12,190
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	13,756	0
REFUNDS	0	0	0	0	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,814	43,165	24,014	0	2,131

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,384,847	3,479,621	4,501,769	4,551,584	5,444,770
TOTAL TRUST & AGENCY EXPENDITURES	2,512,465	2,580,944	3,414,100	3,399,629	3,780,070
TOTAL COUNTY EXPENDITURES	872,382	898,677	1,087,669	1,151,955	1,664,700
REFUNDS	21	37	0	0	0
COUNTY COMMISSIONERS	10,788	12,752	15,980	13,858	16,120
CLERK AND RECORDER	27,416	28,838	33,129	37,809	38,315
TREASURER	28,954	32,117	35,377	36,846	40,740
AUDITOR	0	0	0	0	0
STATE EXAMINER	4,783	830	672	398	7,517
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	21,845	28,350	20,477	30,604	37,468
SHERIFF	37,801	36,889	55,150	46,574	41,973
COUNTY ATTORNEY	11,401	14,286	13,496	19,880	23,735
JUSTICE COURTS	1,166	324	504	6,449	9,894
CORONER	1,927	416	898	1,091	1,454
BUILDINGS	14,698	21,019	30,614	35,004	27,946
ELECTIONS	5,703	5,033	4,410	17,617	6,289
AIRPORTS	0	0	0	18,845	0
BOARD OF HEALTH	2,089	1,015	1,014	8,328	1,301
HIGHWAYS	201,884	165,064	251,914	220,822	332,799
BRIDGES	70,637	76,429	69,994	64,919	73,370
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	38,364	25,297	31,508	32,496	36,358
WELFARE ADMINISTRATION	1,343	4,702	8,653	5,574	7,872
GENERAL RELIEF	181	0	0	0	0
HOSPITAL	21,534	20,520	29,286	3,503	0
MEDICAL AND HOSPITAL	0	12,449	16,951	0	0
PHYSICIANS	868	180	398	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	17,982	10	0	9,931	10,266
CARE OF DELINQUENT CHILDREN	0	0	7,146	0	0
CARE OF PRISONERS	1,180	1,463	1,002	1,649	986
SUPERINTENDENT OF SCHOOLS	16,972	17,262	18,533	20,167	21,076
FAIRS	35,779	40,699	34,574	39,717	43,088

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	4,184	0	0	122	0
CIVIL DEFENSE	3,131	2,837	2,317	2,313	2,390
PUBLIC ADMINISTRATION	0	68	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	55,127	0	55,103	13,445	0
PEST CONTROL	1,807	1,957	1,750	9,566	10,246
WEED CONTROL	25,625	30,319	36,398	35,598	27,218
BURIAL OF SOLDIERS	1,594	3,454	3,509	3,325	3,652
LIBRARIES	10,709	12,014	12,812	14,145	16,236
EXTENSION SERVICE	15,733	12,166	26,763	0	16,050
COUNTY NURSE	12,177	13,717	15,348	20,433	20,394
LAND CLASSIFICATION	0	0	1,029	1,105	0
CITY TAXES	1,215	1,179	1,270	1,163	1,141
TAX DEED LAND INSURANCE PREMIUMS	0	304	0	0	0
MISC. SALARIES AND WAGES	0	12,248	0	15,262	0
MISC. MAINTENANCE AND OPERATIONS	0	1,424	0	4,100	0
CRIME CONTROL	7,128	3,531	2,156	3,092	0
FIRE CONTROL	849	14,679	3,680	2,726	3,723
PETTY CASH	0	0	0	0	0
AMBULANCE	9,026	9,449	8,517	20,821	0
SENIOR CITIZENS	524	4,934	9,409	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	3,150	4,480	4,408	4,155	5,013
EMERGENCY EMPLOYMENT	842	0	11,291	54,406	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	5,172	46,059	27,379	144,846	577,675
CAPITAL OUTLAY	136,940	18,151	67,501	66,952	103,760
REVENUE SHARING TRUST	0	157,943	114,892	60,116	92,941
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	5,100
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	2,133	1,783	457	2,183	594

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	6,900	6,800	7,000	7,000	0
TAXABLE VALUATION	16,373,321	16,775,789	17,669,099	18,080,538	19,425,368
********** * REVENUES * **********					
TOTAL REVENUE	4,912,801	4,835,957	6,127,173	7,104,330	7,152,765
TOTAL TRUST & AGENCY REVENUE	3,620,232	3,628,927	4,558,919	5,483,893	5,279,213
TOTAL COUNTY REVENUE	1,292,569	1,207,030	1,568,254	1,620,437	1,873,552
TAXES	907,659	803,968	960,672	1,004,291	1,040,214
FEES AND CHARGES	11,763	9,113	10,979	12,565	16,447
LICENSES AND PERMITS	210	193	327	430	270
FINES, FORFEITURES, AND PENALTIES	3,208	8,194	9,865	10,806	9,436
GIFTS AND GRANTS	0	0	0	385,477	444,846
REVENUE SHARING	174,584	179,940	178,700	0	0
MISCELLANEOUS	101,488	122,358	221,812	61,795	67,942
INTEREST - GENERAL DEPOSITS	31,453	27,771	99,506	90,813	159,002
OTHER INTEREST	6,619	3,581	13,879	14,438	0
COLLECTIONS & COMMERCIAL - GENERAL	16,507	14,522	26,186	0	42,459
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	5,044	4,033	8,514	39,764	10,324
REFUNDS	34,000	33,357	37,814	0	82,559
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	34	0	0	58	53

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,780,438	4,707,179	5,635,977	6,062,400	7,144,285
TOTAL TRUST & AGENCY EXPENDITURES	3,478,852	3,602,451	4,380,638	4,744,374	5,576,881
TOTAL COUNTY EXPENDITURES	1,301,586	1,104,728	1,255,339	1,318,026	1,567,404
REFUNDS	956	0	0	6,577	166
COUNTY COMMISSIONERS	11,842	11,493	19,667	22,924	34,297
CLERK AND RECORDER	29,911	31,122	34,685	43,364	46,441
TREASURER	39,154	40,259	47,933	53,179	58,260
AUDITOR	0	0	0	0	3,113
STATE EXAMINER	2,354	0	0	3,697	0
ASSESSOR	1,838	0	0	0	0
SURVEYOR	0	0	0	0	33,813
DISTRICT COURT	29,087	63,794	28,971	46,358	81,374
SHERIFF	59,059	62,387	64,550	76,696	21,638
COUNTY ATTORNEY	10,647	24,187	26,448	29,032	0
JUSTICE COURTS	5,325	6,417	6,942	9,439	9,833
CORONER	668	738	974	1,932	722
BUILDINGS	14,891	22,649	22,575	21,325	27,117
ELECTIONS	1,962	8,496	1,244	19,120	2,129
AIRPORTS	2,103	5,324	14,508	5,312	5,076
BOARD OF HEALTH	868	854	780	943	858
HIGHWAYS	216,646	242,623	272,024	301,344	313,574
BRIDGES	36,342	32,509	43,152	37,189	46,615
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	15,214	13,993	23,718
REIMBURSEMENT TO STATE WELFARE DEPT.	47,952	23,939	24,720	31,186	27,687
WELFARE ADMINISTRATION	9,113	1,818	2,346	2,344	0
GENERAL RELIEF	720	7,368	6,665	5,166	2,498
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	5,080	11,919	12,336	2,312	9,356
PHYSICIANS	1,046	779	1,584	838	1,318
RESIDENCE IN INSTITUTIONS	31,140	239	7,776	51	121
OTHER POOR FUND EXPENSES	185	641	454	180	0
CARE OF DELINQUENT CHILDREN	400	236	21,097	37	0
CARE OF PRISONERS	2,121	3,086	3,462	3,539	8,292
SUPERINTENDENT OF SCHOOLS	17,197	18,870	19,173	20,899	21,937
FAIRS	527	762	847	616	636

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	17,572	16,350	0	0	0
PUBLIC ADMINISTRATION	94	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	71,083	0	65,495	62,192	0
PEST CONTROL	3,610	4,807	2,530	2,819	1,500
WEED CONTROL	39,274	37,687	38,146	32,585	35,193
BURIAL OF SOLDIERS	2,500	2,500	2,750	2,000	2,520
LIBRARIES	31,167	34,108	38,075	40,072	44,216
EXTENSION SERVICE	20,741	21,591	24,395	26,180	25,731
COUNTY NURSE	9,486	12,035	14,142	0	39,504
LAND CLASSIFICATION	894	0	0	2,226	2,769
CITY TAXES	742	571	557	0	706
TAX DEED LAND INSURANCE PREMIUMS	500	246	0	0	0
MISC. SALARIES AND WAGES	0	18,259	0	42,401	0
MISC. MAINTENANCE AND OPERATIONS	4,710	12,926	0	36,192	6,204
CRIME CONTROL	15,704	3,177	2,495	8,768	6,006
FIRE CONTROL	4,827	5,476	5,871	5,604	7,375
PETTY CASH	0	0	0	0	0
AMBULANCE	10,778	12,614	19,569	20,600	390
SENIOR CITIZENS	0	2,881	18,299	0	54,087
MENTAL HEALTH	2,224	4,728	3,690	6,223	0
APPRAISAL	0	0	0	0	0
SANITARIAN	5,740	7,270	7,876	8,826	10,155
EMERGENCY EMPLOYMENT	0	2,987	1,446	12,530	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	1,647	71,733	73,827	51,360	226,123
CAPITAL OUTLAY	380,239	62,058	80,121	85,041	233,694
REVENUE SHARING TRUST	0	51,778	62,039	0	17,934
MUSEUM	0	0	0	2,000	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	19,490	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	65,500	65,500	65,500	65,500	49,500
PAYMENTS - INTEREST	33,420	30,937	28,389	25,825	23,208

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

POWDER RIVER

	1974	1975	1976	1977	1978
POPULATION	2,300	2,400	2,500	2,500	0
TAXABLE VALUATION	18,044,614	35,123,433	74,164,497	74,651,752	76,083,564
********** * REVENUES * **********					
TOTAL REVENUE	2,938,793	3,961,115	7,361,174	7,432,450	8,804,800
TOTAL TRUST & AGENCY REVENUE	1,972,748	2,578,341	4,630,108	4,924,349	5,503,984
TOTAL COUNTY REVENUE	966,045	1,382,774	2,731,066	2,508,101	3,300,816
TAXES	701,354	1,233,498	2,401,292	1,971,484	2,599,827
FEES AND CHARGES	6,331	8,001	6,624	7,017	7,807
LICENSES AND PERMITS	40	2,559	5,266	4,029	15
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	15,169	27,521	21,170	47,538	110,823
REVENUE SHARING	89,867	0	74,449	84,646	0
MISCELLANEOUS	101,578	32,399	80,687	172,260	307,614
INTEREST - GENERAL DEPOSITS	340	0	64,481	88,188	342
OTHER INTEREST	0	316	9,816	342	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	1,686	56,189
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	842	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	51,366	75,979	67,261	130,069	216,075
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	2,501	20	0	2,124

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,758,451	3,343,320	6,383,164	7,477,073	8,086,558
TOTAL TRUST & AGENCY EXPENDITURES	1,908,132	2,286,215	4,684,210	4,905,620	5,507,704
TOTAL COUNTY EXPENDITURES	850,319	1,057,105	1,698,954	2,571,453	2,578,854
REFUNDS	0	90	0	32	0
COUNTY COMMISSIONERS	30,998	36,031	44,076	56,672	53,356
CLERK AND RECORDER	33,342	34,029	43,811	55,601	62,506
TREASURER	27,640	32,187	37,621	47,027	51,737
AUDITOR	0	0	0	0	0
STATE EXAMINER	2,523	356	0	486	495
ASSESSOR	1,772	179	1,030	974	1,065
SURVEYOR	0	0	0	0	0
DISTRICT COURT	20,029	20,931	23,284	29,652	30,040
SHERIFF	33,694	33,603	38,171	42,722	88,987
COUNTY ATTORNEY	13,192	15,467	18,317	26,842	25,644
JUSTICE COURTS	2,826	5,086	6,186	9,214	8,432
CORONER	135	2	825	934	1,245
BUILDINGS	19,470	21,593	29,922	30,901	33,911
ELECTIONS	1,804	2,664	3,902	8,840	299
AIRPORTS	1,586	3,660	2,579	3,578	3,608
BOARD OF HEALTH	97	34	0	7,641	14,900
HIGHWAYS	124,642	194,408	201,767	254,318	297,793
BRIDGES	75,830	71,753	73,851	77,750	73,053
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	14,131	0	12,554
REST AND NURSING HOMES	0	0	0	1,412	228,305
REIMBURSEMENT TO STATE WELFARE DEPT.	6,537	3,039	3,175	4,549	3,557
WELFARE ADMINISTRATION	1,001	1,167	1,326	1,364	1,596
GENERAL RELIEF	26	309	76	264	201
HOSPITAL	9,993	7,273	12,987	9,917	0
MEDICAL AND HOSPITAL	677	1,318	462	1,034	60
PHYSICIANS	12,000	12,000	24,000	16,667	29,733
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	711	7,019	361	0	0
CARE OF DELINQUENT CHILDREN	2,611	5,764	8,446	13,166	17,285
CARE OF PRISONERS	555	479	477	680	121
SUPERINTENDENT OF SCHOOLS	10,233	15,371	12,369	13,873	14,956
FAIRS	8,888	7,593	8,122	9,146	9,992

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	2,733	2,723	2,898	1,969	4,019
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	40,792	0	74,945	81,278	0
PEST CONTROL	6,563	3,879	2,730	3,344	0
WEED CONTROL	30,130	36,754	49,672	39,396	52,468
BURIAL OF SOLDIERS	500	1,750	500	250	1,000
LIBRARIES	10,325	11,915	17,321	20,390	25,016
EXTENSION SERVICE	16,379	16,491	21,866	22,702	25,469
COUNTY NURSE	7,248	8,321	9,319	10,825	11,663
LAND CLASSIFICATION	1,083	143	2,807	925	8,934
CITY TAXES	467	474	524	645	516
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	5,643	3,875	0	22,672	25,524
MISC. MAINTENANCE AND OPERATIONS	1,979	1,715	0	14,150	20,214
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	2,557	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	7,500	7,500	7,500	7,500
SENIOR CITIZENS	0	1,870	7,675	13,853	0
MENTAL HEALTH	1,763	1,983	1,539	1,456	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	3,222	3,835	0
EMERGENCY EMPLOYMENT	0	4,056	0	0	0
COUNTY OPERATED UTILITIES	0	1,925	0	0	0
MISCELLANEOUS	12,774	32,843	36,395	18,362	181,201
CAPITAL OUTLAY	250,574	365,870	840,106	1,574,756	1,145,544
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	0	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	15,000	15,000	0	0	0
PAYMENTS - INTEREST	3,554	2,056	8,661	7,889	4,355

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

POWELL

	1974	1975	1976	1977	1978
POPULATION	7,100	7,400	7,600	7,700	0
TAXABLE VALUATION	8,721,180	9,095,807	8,957,345	10,483,642	10,209,289
********** * REVENUES * **********					
TOTAL REVENUE	3,430,823	3,509,563	3,955,535	4,405,621	7,825,126
TOTAL TRUST & AGENCY REVENUE	1,958,592	1,976,738	2,951,691	3,091,877	6,218,909
TOTAL COUNTY REVENUE	1,472,231	1,532,825	1,003,844	1,313,744	1,606,217
TAXES	746,017	751,111	492,809	612,897	535,462
FEES AND CHARGES	11,045	18,994	22,527	27,868	33,726
LICENSES AND PERMITS	1,441	1,134	1,142	866	940
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	129,914	148,014	98,932	149,013	294,119
REVENUE SHARING	111,634	96,241	90,778	103,113	0
MISCELLANEOUS	392,124	421,458	167,139	270,265	564,326
INTEREST - GENERAL DEPOSITS	39,118	48,597	65,520	77,413	102,331
OTHER INTEREST	2,146	10,177	12,739	0	0
COLLECTIONS & COMMERCIAL - GENERAL	21,016	17,622	22,425	30,375	28,610
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	720	753	825	990	1,153
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	17,056	18,724	29,008	40,944	45,550
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,225,259	3,343,114	3,924,633	4,321,120	5,224,167
TOTAL TRUST & AGENCY EXPENDITURES	2,485,993	1,849,308	2,841,846	3,139,359	4,055,981
TOTAL COUNTY EXPENDITURES	739,266	1,493,806	1,082,787	1,181,761	1,168,186
REFUNDS	88	53	5	10,903	20
COUNTY COMMISSIONERS	25,974	24,319	26,112	25,807	27,467
CLERK AND RECORDER	26,837	26,210	29,285	33,176	35,721
TREASURER	27,302	26,153	27,788	33,057	35,942
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	2,883	0	0	3,000
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	26,564	37,237	39,676	37,554	49,380
SHERIFF	53,281	56,628	60,208	68,936	74,457
COUNTY ATTORNEY	15,572	29,377	24,972	25,679	19,028
JUSTICE COURTS	5,267	5,485	7,612	8,624	8,981
CORONER	1,023	1,357	1,588	2,939	1,334
BUILDINGS	32,529	37,662	45,774	48,722	49,065
ELECTIONS	5,833	6,802	6,794	18,012	6,272
AIRPORTS	0	538	935	0	89,231
BOARD OF HEALTH	3,118	3,664	0	0	78
HIGHWAYS	151,080	222,246	217,588	243,217	209,700
BRIDGES	16,643	5,062	11,209	17,529	3,289
FERRIES	0	0	0	0	0
COUNTY SHOP	4,021	0	0	0	0
REST AND NURSING HOMES	509	0	0	9,050	0
REIMBURSEMENT TO STATE WELFARE DEPT.	54,281	34,323	37,553	36,013	33,545
WELFARE ADMINISTRATION	1,412	1,210	1,519	1,644	1,258
GENERAL RELIEF	10,370	14,220	15,589	21,298	10,524
HOSPITAL	5,140	32,526	10,698	6,068	3,709
MEDICAL AND HOSPITAL	0	0	0	0	0
PHYSICIANS	4,705	4,406	4,872	5,603	5,883
RESIDENCE IN INSTITUTIONS	4,673	0	0	0	0
OTHER POOR FUND EXPENSES	0	474	0	0	0
CARE OF DELINQUENT CHILDREN	0	5,080	5,516	0	5,073
CARE OF PRISONERS	2,544	4,564	3,128	5,027	2,849
SUPERINTENDENT OF SCHOOLS	10,049	9,851	11,292	13,567	15,333
FAIRS	18,272	27,303	20,598	21,758	18,326

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	4,137	3,992	2,872	4,109	3,407
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	42,550	0	48,677	0	0
PEST CONTROL	450	295	300	1,545	1,020
WEED CONTROL	16,436	20,079	21,104	22,142	24,320
BURIAL OF SOLDIERS	3,640	2,200	2,760	4,300	2,540
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	7,120	0	15,321	0	9,341
COUNTY NURSE	1,031	1,091	1,340	1,324	1,403
LAND CLASSIFICATION	7	0	14,033	17,389	18,028
CITY TAXES	68	68	68	68	68
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	19,650	0	23,654	0
MISC. MAINTENANCE AND OPERATIONS	0	22,716	0	29,652	0
CRIME CONTROL	560	1,766	4,432	788	1,045
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	7,100	7,200	7,200	8,700	9,000
SENIOR CITIZENS	2,688	6,812	9,771	11,743	10,558
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	2,815	4,263	0
EMERGENCY EMPLOYMENT	1,484	0	5,177	57,345	0
COUNTY OPERATED UTILITIES	14,274	0	0	0	0
MISCELLANEOUS	6,482	632,924	51,906	49,120	212,563
CAPITAL OUTLAY	65,158	66,200	182,272	136,138	120,758
REVENUE SHARING TRUST	0	19,784	55,924	56,545	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	3,976	803
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	50,000	60,000	40,000	50,000	40,000
PAYMENTS - INTEREST	8,994	9,396	6,504	4,777	3,867

	1974	1975	1976	1977	1978
POPULATION	1,800	1,900	1,800	1,700	0
TAXABLE VALUATION	5,197,415	5,674,035	5,504,047	5,202,143	5,644,607
********** * REVENUES * **********					
TOTAL REVENUE	1,829,891	1,842,371	2,079,359	2,981,944	3,373,553
TOTAL TRUST & AGENCY REVENUE	1,345,850	1,300,478	1,590,758	2,096,903	2,712,004
TOTAL COUNTY REVENUE	484,041	541,893	488,601	885,041	661,549
TAXES	322,956	356,766	292,541	335,032	364,191
FEES AND CHARGES	3,512	2,920	2,978	3,368	4,095
LICENSES AND PERMITS	114	343	112	225	235
FINES, FORFEITURES, AND PENALTIES	1,831	3,817	6,302	7,047	4,471
GIFTS AND GRANTS	273	10,794	9,940	301,070	8,889
REVENUE SHARING	52,044	54,532	53,314	53,564	0
MISCELLANEOUS	76,284	84,212	91,335	135,483	228,936
INTEREST - GENERAL DEPOSITS	6,937	8,250	8,430	0	19,844
OTHER INTEREST	330	1,209	1,550	0	0
COLLECTIONS & COMMERCIAL - GENERAL	10,466	11,032	11,335	28,152	13,885
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	1,054	2,000	120	1	274
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	7,045	5,155	10,638	21,099	16,729
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,195	863	6	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,686,647	1,667,526	1,932,950	2,707,075	3,385,239
TOTAL TRUST & AGENCY EXPENDITURES	1,260,658	1,236,463	1,457,541	1,987,146	2,683,668
TOTAL COUNTY EXPENDITURES	425,989	431,063	475,409	719,929	701,571
REFUNDS	1,789	2,519	678	6,996	348
COUNTY COMMISSIONERS	10,756	11,424	10,583	11,473	12,281
CLERK AND RECORDER	15,333	15,492	17,398	18,673	20,624
TREASURER	15,599	16,202	17,468	18,622	21,851
AUDITOR	0	0	0	0	0
STATE EXAMINER	1,908	0	0	0	6,168
ASSESSOR	1,206	184	182	255	288
SURVEYOR	0	0	0	0	0
DISTRICT COURT	9,877	11,193	9,653	10,304	12,048
SHERIFF	18,936	21,275	21,574	23,250	23,793
COUNTY ATTORNEY	6,255	8,068	7,371	14,038	13,201
JUSTICE COURTS	1,391	1,792	3,973	6,536	8,074
CORONER	40	0	0	175	0
BUILDINGS	10,794	10,511	14,245	10,842	10,836
ELECTIONS	1,460	1,425	1,578	4,416	1,803
AIRPORTS	230	190	132	360	537
BOARD OF HEALTH	1,009	1,382	1,509	1,793	2,297
HIGHWAYS	66,455	108,893	105,958	112,205	119,091
BRIDGES	11,799	18,228	10,388	10,651	9,977
FERRIES	1,500	1,500	1,500	1,500	1,500
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	16,706	7,469	10,697	9,651	9,510
WELFARE ADMINISTRATION	614	770	674	731	989
GENERAL RELIEF	993	1,240	683	827	851
HOSPITAL	36,976	25,900	25,324	55,000	41,126
MEDICAL AND HOSPITAL	4,123	880	1,284	1,237	454
PHYSICIANS	92	0	77	32	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	3,496	3,056	3,024	3,000	3,258
CARE OF DELINQUENT CHILDREN	0	0	3,978	0	150
CARE OF PRISONERS	627	271	24	258	519
SUPERINTENDENT OF SCHOOLS	9,498	9,908	9,859	8,747	10,901
FAIRS	14,666	15,926	20,169	18,921	16,942

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	42	0
CIVIL DEFENSE	1,606	1,215	1,202	1,200	1,200
PUBLIC ADMINISTRATION	0	0	0	2,650	0
EMPLOYERS PAYROLL CONTRIBUTIONS	26,622	0	26,005	9,466	0
PEST CONTROL	1,175	819	820	803	240
WEED CONTROL	7,251	6,730	8,455	6,573	4,640
BURIAL OF SOLDIERS	525	750	250	1,000	1,250
LIBRARIES	3,709	6,206	5,675	6,931	7,982
EXTENSION SERVICE	8,659	9,280	12,126	11,395	7,752
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	0	0	177	13,306	3,386
CITY TAXES	958	763	900	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	351	0	9,848	2,974
MISC. MAINTENANCE AND OPERATIONS	0	827	0	3,094	1,638
CRIME CONTROL	1,203	0	0	0	0
FIRE CONTROL	1,112	467	0	0	766
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	1,369
SENIOR CITIZENS	0	1,858	0	0	4,586
MENTAL HEALTH	960	916	926	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	0	36,713	0
COUNTY OPERATED UTILITIES	0	0	0	2,532	0
MISCELLANEOUS	4,074	34,964	33,239	1,611	64,289
CAPITAL OUTLAY	70,167	37,482	53,929	224,037	153,067
REVENUE SHARING TRUST	0	0	0	0	67,992
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	3,454	0
ANTI-RECESSION	0	0	0	4,074	1,711
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	24,000	24,000	24,000	24,000	24,000
PAYMENTS - INTEREST	9,840	8,737	7,722	6,707	3,312

	1974	1975	1976	1977	1978
POPULATION	17,400	18,000	18,500	18,800	0
TAXABLE VALUATION	16,481,409	19,212,373	19,794,464	20,297,676	21,291,685
********** * REVENUES * **********					
TOTAL REVENUE	9,188,474	9,416,950	9,853,185	12,165,116	15,525,936
TOTAL TRUST & AGENCY REVENUE	7,316,112	7,525,140	7,606,531	9,774,552	11,616,532
TOTAL COUNTY REVENUE	1,872,362	1,891,810	2,246,654	2,390,564	3,909,404
TAXES	930,420	893,025	1,067,217	1,169,099	957,728
FEES AND CHARGES	29,264	28,013	29,438	38,533	49,273
LICENSES AND PERMITS	4,363	3,350	7,329	11,138	12,944
FINES, FORFEITURES, AND PENALTIES	15,408	14,219	17,308	18,430	23,690
GIFTS AND GRANTS	225,488	242,677	404,853	736,060	1,906,364
REVENUE SHARING	281,787	307,145	318,953	0	0
MISCELLANEOUS	204,154	197,292	201,014	234,373	670,268
INTEREST - GENERAL DEPOSITS	46,096	63,812	53,117	31,810	60,583
OTHER INTEREST	4,248	4,714	6,345	8,542	0
COLLECTIONS & COMMERCIAL - GENERAL	79,520	73,161	86,327	82,864	131,588
COLLECTIONS & COMMERCIAL - HOSPITAL	0	2,345	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	27,702	28,377	19,468	19,493	37,475
COLLECTIONS & COMMERCIAL - AIRPORTS	0	1,967	2,046	2,341	2,876
REFUNDS	23,912	31,703	33,239	37,881	56,615
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	8,560,162	9,241,111	10,279,094	12,661,065	14,052,195
TOTAL TRUST & AGENCY EXPENDITURES	7,066,017	7,361,021	7,371,658	10,347,006	10,344,122
TOTAL COUNTY EXPENDITURES	1,494,145	1,880,090	2,907,436	2,314,059	3,708,073
REFUNDS	91	1,285	9,721	4,031	544
COUNTY COMMISSIONERS	38,393	43,530	48,350	47,061	57,251
CLERK AND RECORDER	39,472	47,808	48,626	49,640	54,862
TREASURER	46,952	63,999	69,246	67,423	75,789
AUDITOR	0	0	0	0	0
STATE EXAMINER	5,989	0	0	0	8,910
ASSESSOR	3,141	0	0	0	1,185
SURVEYOR	0	754	2,784	644	0
DISTRICT COURT	30,695	43,923	44,412	44,242	47,654
SHERIFF	134,612	173,680	205,448	211,433	210,472
COUNTY ATTORNEY	19,479	32,805	32,686	39,907	43,303
JUSTICE COURTS	7,953	9,338	15,690	15,825	23,703
CORONER	618	1,170	1,162	1,600	2,742
BUILDINGS	37,915	49,973	60,687	45,781	62,926
ELECTIONS	3,738	14,011	10,244	23,643	15,007
AIRPORTS	4,785	7,516	4,107	10,804	22,386
BOARD OF HEALTH	13,095	19,080	2,763	2,569	2,719
HIGHWAYS	329,151	475,552	456,290	506,046	578,501
BRIDGES	52,514	40,339	52,881	54,432	68,892
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	8,938	13,752	0	27,948	0
REIMBURSEMENT TO STATE WELFARE DEPT.	131,418	56,139	59,063	62,747	61,038
WELFARE ADMINISTRATION	1,876	2,442	2,877	3,143	4,351
GENERAL RELIEF	9,237	9,669	10,964	13,730	18,510
HOSPITAL	0	0	0	0	29,238
MEDICAL AND HOSPITAL	14,434	18,748	24,567	19,409	0
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	545	185	950	8,086	11,167
OTHER POOR FUND EXPENSES	860	18,797	780	1,203	2,685
CARE OF DELINQUENT CHILDREN	0	0	22,745	0	0
CARE OF PRISONERS	10,975	11,461	13,770	16,069	19,532
SUPERINTENDENT OF SCHOOLS	17,813	18,599	20,487	19,373	16,755
FAIRS	51,251	62,057	60,528	70,581	79,096

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	5,420	5,826	5,996	5,734	6,248
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	0	0	0	0	0
PEST CONTROL	1,000	864	1,100	290	300
WEED CONTROL	22,084	24,316	29,273	26,762	36,582
BURIAL OF SOLDIERS	10,180	7,730	11,900	7,870	11,435
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	26,984	28,874	31,886	35,038	40,981
COUNTY NURSE	36,105	35,361	63,021	37,573	35,222
LAND CLASSIFICATION	1,485	0	26,949	12,660	7,018
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	58,688	94,388	0	104,056	115,595
MISC. MAINTENANCE AND OPERATIONS	28,456	38,291	0	28,125	65,105
CRIME CONTROL	13,378	0	0	12,252	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	11,603	16,538	20,772	19,582	26,262
SENIOR CITIZENS	1,323	12,151	15,487	32,664	36,322
MENTAL HEALTH	1,938	2,519	2,520	2,772	2,772
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	23,178	27,451	28,673
EMERGENCY EMPLOYMENT	0	0	0	99,211	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	27,535	10,140	156,710	1,868	189,086
CAPITAL OUTLAY	227,406	363,619	1,235,335	490,047	1,446,821
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	334	2,777	1,286	1,465	3,512
LOCAL STUDY COMMISSION	0	0	0	847	0
ANTI-RECESSION	0	0	0	0	131,957
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	4,198	0	0	0	3,800
PAYMENTS - INTEREST	88	84	195	422	1,164

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

RICHLAND

	1974	1975	1976	1977	1978
POPULATION	9,900	9,900	10,100	10,300	0
TAXABLE VALUATION	20,408,024	23,407,838	28,816,453	29,700,527	34,529,332
********** * REVENUES * **********					
TOTAL REVENUE	6,713,976	6,994,732	8,613,262	8,546,961	9,817,767
TOTAL TRUST & AGENCY REVENUE	5,097,045	5,178,140	6,530,798	6,294,420	7,129,658
TOTAL COUNTY REVENUE	1,616,931	1,816,592	2,082,464	2,252,541	2,688,109
TAXES	1,030,016	1,148,750	1,229,607	1,313,871	1,533,655
FEES AND CHARGES	20,130	20,417	20,681	28,467	32,866
LICENSES AND PERMITS	690	900	1,103	902	969
FINES, FORFEITURES, AND PENALTIES	9,439	10,241	10,440	14,874	13,673
GIFTS AND GRANTS	0	0	36,529	0	0
REVENUE SHARING	245,530	251,946	266,824	0	0
MISCELLANEOUS	240,653	322,547	464,904	819,248	1,022,835
INTEREST - GENERAL DEPOSITS	2,125	0	0	1,064	1,485
OTHER INTEREST	0	1,367	1,853	0	0
COLLECTIONS & COMMERCIAL - GENERAL	27,757	40,696	45,758	51,058	46,248
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	2	0	125	200	1,105
COLLECTIONS & COMMERCIAL - AIRPORTS	2,100	4,286	15	11,566	1,617
REFUNDS	13,665	7,102	3,681	11,291	33,176
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	24,824	8,340	944	0	480

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	6,326,725	6,845,316	8,113,242	9,062,394	9,138,370
TOTAL TRUST & AGENCY EXPENDITURES	4,855,561	5,567,929	6,119,274	7,132,946	7,107,848
TOTAL COUNTY EXPENDITURES	1,471,164	1,277,387	1,993,968	1,929,448	2,030,522
REFUNDS	4,481	3,583	3,558	14,017	1,791
COUNTY COMMISSIONERS	25,822	28,794	32,301	36,843	39,622
CLERK AND RECORDER	37,314	41,865	44,093	52,551	57,212
TREASURER	47,121	51,426	56,930	69,147	79,667
AUDITOR	0	0	0	0	0
STATE EXAMINER	3,060	0	4,322	0	6,585
ASSESSOR	816	809	777	1,235	1,326
SURVEYOR	9,957	11,512	14,940	14,630	13,971
DISTRICT COURT	30,433	35,091	30,809	35,505	36,013
SHERIFF	52,322	52,964	59,932	70,562	75,958
COUNTY ATTORNEY	12,371	14,107	14,843	25,804	27,667
JUSTICE COURTS	5,475	7,600	10,805	10,433	13,027
CORONER	290	2,595	34	791	1,421
BUILDINGS	36,238	46,455	53,975	63,457	68,719
ELECTIONS	6,488	6,288	7,816	18,347	7,126
AIRPORTS	6,731	13,067	21,635	30,631	21,377
BOARD OF HEALTH	31,708	36,378	41,755	49,400	51,072
HIGHWAYS	242,420	264,447	273,653	316,326	345,380
BRIDGES	36,435	51,445	59,573	47,966	67,734
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	29,658	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	72,746	41,849	48,289	53,064	49,954
WELFARE ADMINISTRATION	6,131	6,298	4,177	5,396	6,897
GENERAL RELIEF	4,682	8,374	7,154	10,232	9,892
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	25,182	14,483	37,695	25,716	27,443
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	6,315	1,746	216	1,563	71
OTHER POOR FUND EXPENSES	1,946	23,791	1,842	1,078	466
CARE OF DELINQUENT CHILDREN	0	0	20,626	9,226	12,481
CARE OF PRISONERS	1,502	1,064	1,985	2,137	6,092
SUPERINTENDENT OF SCHOOLS	15,899	17,646	17,510	18,340	18,459
FAIRS	39,946	46,596	52,522	58,441	57,307

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,653	2,033	2,043	2,251	2,151
PUBLIC ADMINISTRATION	14	20	20	0	20
EMPLOYERS PAYROLL CONTRIBUTIONS	65,167	0	86,050	0	0
PEST CONTROL	2,750	1,941	1,000	795	3,860
WEED CONTROL	26,718	27,787	31,718	40,834	28,997
BURIAL OF SOLDIERS	4,720	3,840	3,470	3,530	2,680
LIBRARIES	3,063	3,135	3,468	3,500	4,000
EXTENSION SERVICE	25,480	21,102	29,062	30,845	34,837
COUNTY NURSE	25,563	3,328	29,915	37,656	44,311
LAND CLASSIFICATION	2,525	0	1,943	12,774	10,965
CITY TAXES	330	683	111	0	0
TAX DEED LAND INSURANCE PREMIUMS	3,141	183	0	128	156
MISC. SALARIES AND WAGES	5,090	41,726	0	32,765	54,168
MISC. MAINTENANCE AND OPERATIONS	11,546	15,154	0	79,719	44,077
CRIME CONTROL	6,185	1,246	2,776	0	0
FIRE CONTROL	5,333	4,058	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	2,860	3,120	4,120	4,680	2,520
SENIOR CITIZENS	3,836	156	940	15,831	20,373
MENTAL HEALTH	0	125,073	1,042	0	0
APPRAISAL	0	4,805	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	2,405	11,357	112,693	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	20,057	43,858	55,685	41,000	175,442
CAPITAL OUTLAY	93,516	110,661	765,278	444,316	394,395
REVENUE SHARING TRUST	389,869	0	32,937	0	68,377
MUSEUM	6,150	0	5,202	6,350	6,697
LOCAL STUDY COMMISSION	0	0	0	138	11,789
ANTI-RECESSION	0	0	0	15,415	14,125
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	1,767	1,142	2,064	1,390	1,852

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

ROOSEVELT

	1974	1975	1976	1977	1978
POPULATION	10,300	10,300	10,400	10,500	0
TAXABLE VALUATION	16,349,980	17,345,246	18,716,434	22,796,877	22,889,208
********** * REVENUES * **********					
TOTAL REVENUE	7,523,700	8,187,179	10,214,793	11,300,929	11,889,079
TOTAL TRUST & AGENCY REVENUE	6,242,180	6,902,564	8,628,587	9,467,025	9,976,842
TOTAL COUNTY REVENUE	1,281,520	1,284,615	1,586,206	1,833,904	1,912,237
TAXES	785,729	730,372	941,171	1,127,144	1,041,491
FEES AND CHARGES	23,160	24,963	30,447	29,686	34,107
LICENSES AND PERMITS	1,358	963	2,485	1,159	821
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	0	0	32,803	0	0
REVENUE SHARING	190,170	188,416	170,478	151,990	135,126
MISCELLANEOUS	159,470	176,652	217,196	266,050	274,458
INTEREST - GENERAL DEPOSITS	79,392	99,507	88,156	138,148	159,951
OTHER INTEREST	2,398	21,488	27,025	0	0
COLLECTIONS & COMMERCIAL - GENERAL	4,380	4,380	4,734	8,444	9,315
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	33,752	37,841	71,418	111,184	256,967
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,711	33	293	99	1

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	7,156,811	7,703,443	8,825,018	11,127,937	11,705,023
TOTAL TRUST & AGENCY EXPENDITURES	6,169,619	6,541,899	7,173,112	9,280,368	10,019,136
TOTAL COUNTY EXPENDITURES	987,192	1,161,544	1,651,906	1,847,569	1,685,887
REFUNDS	1,032	320	270	579	431
COUNTY COMMISSIONERS	32,246	33,686	37,577	43,273	47,113
CLERK AND RECORDER	43,820	50,531	58,792	72,173	70,897
TREASURER	54,149	55,849	63,425	70,029	73,569
AUDITOR	0	0	0	0	0
STATE EXAMINER	268	0	5,040	0	0
ASSESSOR	388	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	27,732	20,376	35,130	23,883	54,226
SHERIFF	78,377	80,625	89,627	103,982	115,967
COUNTY ATTORNEY	20,716	22,288	26,937	35,109	32,995
JUSTICE COURTS	11,018	12,921	15,240	16,840	18,693
CORONER	597	244	552	1,937	1,103
BUILDINGS	37,849	41,039	44,307	55,392	51,020
ELECTIONS	3,440	14,141	9,185	24,424	8,719
AIRPORTS	2,575	4,830	9,632	9,324	4,705
BOARD OF HEALTH	169	159	151	164	154
HIGHWAYS	193,468	220,804	241,574	295,862	255,722
BRIDGES	25,065	31,548	26,044	40,837	47,362
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	66,078	59,205	83,976	68,586	68,844
WELFARE ADMINISTRATION	4,764	10,897	10,416	12,759	10,552
GENERAL RELIEF	3,896	3,349	3,034	4,214	3,165
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	25,156	22,523	10,070	12,446	24,779
PHYSICIANS	59	20	841	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	2,470	2,169	525	2,840	2,635
CARE OF DELINQUENT CHILDREN	0	0	12,132	0	0
CARE OF PRISONERS	3,526	3,611	2,531	5,006	32,542
SUPERINTENDENT OF SCHOOLS	21,467	20,294	22,931	24,779	26,201
FAIRS	5,273	5,679	6,866	5,968	5,236

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	5,002	5,359	20,259	18,820	14,823
PUBLIC ADMINISTRATION	0	68	0	68	14
EMPLOYERS PAYROLL CONTRIBUTIONS	68,636	4,262	78,961	0	0
PEST CONTROL	3,517	4,045	9,604	7,672	8,068
WEED CONTROL	9,255	10,492	15,091	16,690	14,510
BURIAL OF SOLDIERS	5,433	5,010	5,840	6,090	5,540
LIBRARIES	28,167	32,290	31,371	31,677	33,482
EXTENSION SERVICE	22,270	21,052	35,572	26,539	30,067
COUNTY NURSE	9,008	9,066	10,357	10,931	11,547
LAND CLASSIFICATION	0	0	1	6,146	1,570
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	1,154	24,705	0	27,066	2,201
MISC. MAINTENANCE AND OPERATIONS	3,349	20,135	0	30,247	7,800
CRIME CONTROL	12,170	0	0	1,722	5,194
FIRE CONTROL	4,922	5,058	6,504	9,537	934
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	2,178	7,337	8,252	13,654	24,600
MENTAL HEALTH	0	6,219	6,261	8,196	5,183
APPRAISAL	0	0	0	0	0
SANITARIAN	5,581	10,874	15,466	19,173	19,789
EMERGENCY EMPLOYMENT	0	0	16,364	119,250	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	49,378	44,577	44,394	18,613	458,836
CAPITAL OUTLAY	82,675	229,232	143,416	518,867	78,308
REVENUE SHARING TRUST	4,197	0	381,773	0	0
MUSEUM	4,702	4,655	5,615	0	6,791
LOCAL STUDY COMMISSION	0	0	0	26,205	0
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

ROSEBUD

	1974	1975	1976	1977	1978
POPULATION	7,400	8,800	9,800	10,000	0
TAXABLE VALUATION	19,612,993	25,666,296	42,833,620	70,704,358	86,650,880
********** * REVENUES * **********					
TOTAL REVENUE	5,172,183	8,296,447	10,975,407	12,931,508	15,025,288
TOTAL TRUST & AGENCY REVENUE	3,442,034	5,781,127	8,153,435	8,862,173	10,568,988
TOTAL COUNTY REVENUE	1,730,149	2,515,320	2,821,972	4,069,335	4,456,300
TAXES	960,723	924,589	1,023,270	1,552,982	1,418,178
FEES AND CHARGES	19,355	26,511	24,085	22,848	38,624
LICENSES AND PERMITS	1,264	218,664	361,078	400,624	1,900
FINES, FORFEITURES, AND PENALTIES	17,750	25,419	19,673	25,306	26,351
GIFTS AND GRANTS	147,803	606,890	238,119	919,921	499,705
REVENUE SHARING	127,785	0	142,065	0	0
MISCELLANEOUS	240,192	373,308	705,740	738,551	1,999,011
INTEREST - GENERAL DEPOSITS	87,333	156,873	50,917	182,265	231,311
OTHER INTEREST	808	5,100	34,278	0	0
COLLECTIONS & COMMERCIAL - GENERAL	0	15,660	21,864	25,748	29,532
COLLECTIONS & COMMERCIAL - HOSPITAL	14,487	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	1,000
COLLECTIONS & COMMERCIAL - AIRPORTS	1,539	2,191	1,096	2,090	2,753
REFUNDS	111,110	160,005	199,787	199,000	207,935
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	110	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,852,733	6,669,976	7,831,180	11,548,590	15,133,180
TOTAL TRUST & AGENCY EXPENDITURES	3,322,060	4,616,108	5,561,008	8,511,393	10,831,571
TOTAL COUNTY EXPENDITURES	1,530,673	2,053,868	2,270,172	3,037,197	4,301,609
REFUNDS	1,038	1,970	5,256	97,211	6,839
COUNTY COMMISSIONERS	26,603	37,269	47,755	64,677	73,767
CLERK AND RECORDER	32,929	38,781	47,544	63,251	66,979
TREASURER	36,078	50,435	54,045	69,191	78,958
AUDITOR	0	0	0	3,757	0
STATE EXAMINER	0	3,240	188	0	7,900
ASSESSOR	0	10,159	0	12,314	0
SURVEYOR	270	98	552	0	798
DISTRICT COURT	35,847	38,518	122,543	85,133	70,805
SHERIFF	110,328	179,684	267,769	303,960	357,075
COUNTY ATTORNEY	14,766	25,930	47,027	60,367	44,004
JUSTICE COURTS	6,677	8,773	14,696	17,833	28,505
CORONER	560	594	883	375	1,424
BUILDINGS	35,517	49,975	67,677	81,285	100,420
ELECTIONS	791	7,500	3,669	14,399	7,156
AIRPORTS	2,270	4,964	4,804	7,427	4,065
BOARD OF HEALTH	21,867	23,466	36,237	29,493	41,561
HIGHWAYS	147,099	266,025	259,755	372,405	405,338
BRIDGES	42,881	55,744	68,724	71,277	101,476
FERRIES	0	0	0	10,305	0
COUNTY SHOP	8,924	13,457	13,553	14,375	21,192
REST AND NURSING HOMES	0	0	0	5,052	0
REIMBURSEMENT TO STATE WELFARE DEPT.	46,549	32,212	42,832	57,156	63,843
WELFARE ADMINISTRATION	5,955	10,228	11,643	11,359	16,176
GENERAL RELIEF	2,648	3,298	3,847	3,046	3,327
HOSPITAL	0	4,057	0	15	0
MEDICAL AND HOSPITAL	9,814	17,808	13,961	13,805	19,434
PHYSICIANS	0	0	0	13,876	0
RESIDENCE IN INSTITUTIONS	0	0	0	1,669	0
OTHER POOR FUND EXPENSES	4,660	8,711	5,707	3,998	12,034
CARE OF DELINQUENT CHILDREN	3,417	0	16,315	29,250	34,321
CARE OF PRISONERS	4,880	8,705	8,205	9,492	9,621
SUPERINTENDENT OF SCHOOLS	17,100	17,882	21,846	25,041	26,690
FAIRS	31,874	32,105	35,939	42,039	56,967

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	3,939	0
CIVIL DEFENSE	4,411	8,407	3,901	0	1,068
PUBLIC ADMINISTRATION	0	136	0	4,480	0
EMPLOYERS PAYROLL CONTRIBUTIONS	51,887	0	112,201	20,037	0
PEST CONTROL	12,059	13,175	7,724	21,936	22,974
WEED CONTROL	38,801	34,658	41,601	44,780	49,979
BURIAL OF SOLDIERS	3,100	3,740	3,250	3,640	4,920
LIBRARIES	24,951	29,087	31,644	37,580	40,284
EXTENSION SERVICE	18,779	12,417	31,581	30,016	31,715
COUNTY NURSE	5,723	0	0	0	0
LAND CLASSIFICATION	0	0	34,611	0	287
CITY TAXES	601	0	788	0	1,176
TAX DEED LAND INSURANCE PREMIUMS	0	634	0	0	0
MISC. SALARIES AND WAGES	21,200	38,895	0	19,340	0
MISC. MAINTENANCE AND OPERATIONS	18,046	10,087	0	2,305	2,329
CRIME CONTROL	21,341	21,234	20,321	20,744	22,557
FIRE CONTROL	4,294	4,020	5,434	45,401	1,298
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	3,680	8,469	15,988	0	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	27,035	0	127,245	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	60,449	63,632	104,342	558,435	1,612,951
CAPITAL OUTLAY	517,084	626,797	346,228	445,911	743,153
REVENUE SHARING TRUST	0	128,177	217,540	0	0
MUSEUM	3,371	4,233	4,329	0	8,607
LOCAL STUDY COMMISSION	0	0	0	1,510	0
ANTI-RECESSION	0	0	0	6,262	20,666
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	33,000	33,033	33,000	33,021	33,021
PAYMENTS - INTEREST	36,554	34,414	32,717	15,782	43,949

	1974	1975	1976	1977	1978
POPULATION	7,700	8,000	8,100	8,100	0
TAXABLE VALUATION	14,815,392	21,815,162	17,737,961	17,706,431	17,657,684
********** * REVENUES * **********					
TOTAL REVENUE	5,370,156	6,819,034	6,180,859	8,137,834	9,352,200
TOTAL TRUST & AGENCY REVENUE	3,794,617	3,613,791	4,465,407	6,146,759	6,846,850
TOTAL COUNTY REVENUE	1,575,539	3,205,243	1,715,452	1,991,075	2,505,350
TAXES	580,809	624,867	806,560	860,799	737,069
FEES AND CHARGES	15,076	13,608	11,439	17,694	22,169
LICENSES AND PERMITS	1,359	1,415	1,387	1,414	1,300
FINES, FORFEITURES, AND PENALTIES	5,528	7,147	13,250	18,924	13,556
GIFTS AND GRANTS	435,855	508,676	289,156	696,825	1,217,101
REVENUE SHARING	145,984	177,854	170,111	0	0
MISCELLANEOUS	326,849	389,618	279,903	239,771	249,843
INTEREST - GENERAL DEPOSITS	0	0	0	3,015	3,029
OTHER INTEREST	1,802	2,761	2,653	0	0
COLLECTIONS & COMMERCIAL - GENERAL	27,863	36,473	39,011	47,260	57,697
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	9,764	5,340	10,280	15,485	3,815
COLLECTIONS & COMMERCIAL - AIRPORTS	0	450	870	20	871
REFUNDS	19,835	52,313	90,832	89,868	111,409
SALE OF BONDS	0	1,384,432	0	0	0
OFFSETS TO OUTLAY	4,815	289	0	0	87,491

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	5,100,148	5,311,538	7,190,561	7,343,479	8,263,504
TOTAL TRUST & AGENCY EXPENDITURES	3,709,867	3,564,985	4,300,197	5,622,539	6,227,281
TOTAL COUNTY EXPENDITURES	1,390,281	1,746,553	2,890,364	1,720,940	2,036,223
REFUNDS	101	119	15,429	17,835	7,246
COUNTY COMMISSIONERS	38,746	39,994	38,596	40,465	48,130
CLERK AND RECORDER	31,104	33,790	37,623	38,709	40,256
TREASURER	43,033	48,524	53,135	63,192	64,360
AUDITOR	0	0	0	0	0
STATE EXAMINER	2,930	0	2,710	343	0
ASSESSOR	2,882	0	75	0	0
SURVEYOR	0	200	198	36	115
DISTRICT COURT	16,762	20,728	20,004	20,528	24,343
SHERIFF	73,864	82,761	85,862	90,047	99,101
COUNTY ATTORNEY	9,850	11,143	12,871	21,064	21,592
JUSTICE COURTS	4,936	4,816	5,757	6,289	6,051
CORONER	345	72	2,264	2,000	1,380
BUILDINGS	16,304	19,011	16,633	18,306	19,604
ELECTIONS	2,063	9,378	3,083	23,322	5,555
AIRPORTS	2,472	2,108	1,761	4,832	2,124
BOARD OF HEALTH	5,798	10,060	11,876	15,086	16,424
HIGHWAYS	329,609	407,170	404,955	355,248	413,608
BRIDGES	42,973	153,667	43,346	144,503	20,168
FERRIES	0	0	0	0	0
COUNTY SHOP	3,578	3,479	4,371	5,767	4,196
REST AND NURSING HOMES	0	3,267	82,683	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	61,742	28,410	27,429	32,799	34,718
WELFARE ADMINISTRATION	4,088	3,019	2,539	2,327	3,748
GENERAL RELIEF	11,905	9,144	3,467	1,491	972
HOSPITAL	172,027	119,449	9,800	3,686	3,395
MEDICAL AND HOSPITAL	18,489	21,790	19,606	8,456	5,655
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	48	90	1,668	298
OTHER POOR FUND EXPENSES	805	14,293	640	2,471	2,762
CARE OF DELINQUENT CHILDREN	3,977	4,956	6,783	7,615	7,279
CARE OF PRISONERS	28,446	29,635	37,333	46,146	46,619
SUPERINTENDENT OF SCHOOLS	10,800	11,529	14,525	11,154	14,234
FAIRS	38,164	41,268	43,195	48,700	54,753

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	983	543	356	550	113
PUBLIC ADMINISTRATION	0	0	0	80	100
EMPLOYERS PAYROLL CONTRIBUTIONS	81,454	0	81,313	15,381	0
PEST CONTROL	2,525	2,521	3,312	3,391	425
WEED CONTROL	29,866	37,193	40,971	41,160	50,756
BURIAL OF SOLDIERS	3,680	3,470	6,340	4,980	4,510
LIBRARIES	12,625	13,129	11,253	13,753	14,813
EXTENSION SERVICE	17,865	15,360	22,646	22,899	23,254
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	607	0	1,335	1,923	7,116
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	77,611	0
MISC. SALARIES AND WAGES	0	40,490	0	3,590	80,587
MISC. MAINTENANCE AND OPERATIONS	0	47,135	0	45,419	300,703
CRIME CONTROL	0	0	0	682	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	691	6,374	0	5,731
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	2,522	0	0	46,765	0
COUNTY OPERATED UTILITIES	20,752	0	0	0	0
MISCELLANEOUS	18,964	36,382	61,038	129,042	324,427
CAPITAL OUTLAY	220,365	209,485	1,343,370	95,493	64,492
REVENUE SHARING TRUST	0	158,793	135,158	18,457	9,093
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,832	0
ANTI-RECESSION	0	0	0	9,543	32,713
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	77,000	67,000	67,000
PAYMENTS - INTEREST	280	47,533	91,199	86,304	81,712

	1974	1975	1976	1977	1978
POPULATION	5,500	5,400	5,500	5,500	0
TAXABLE VALUATION	11,984,838	13,941,997	19,165,523	19,036,898	18,739,118
********** * REVENUES * **********					
TOTAL REVENUE	3,823,995	3,948,383	4,302,853	4,792,644	5,319,656
TOTAL TRUST & AGENCY REVENUE	2,847,980	2,970,337	3,269,089	3,646,643	4,217,087
TOTAL COUNTY REVENUE	976,015	978,046	1,033,764	1,146,001	1,102,569
TAXES	568,861	604,948	575,222	648,418	647,980
FEES AND CHARGES	13,989	13,971	10,551	15,687	21,026
LICENSES AND PERMITS	589	612	562	1,387	4,589
FINES, FORFEITURES, AND PENALTIES	2,217	5,518	7,257	12,328	8,659
GIFTS AND GRANTS	166	0	126,371	0	0
REVENUE SHARING	105,069	104,075	113,562	119,005	0
MISCELLANEOUS	203,136	164,449	72,585	220,993	298,451
INTEREST - GENERAL DEPOSITS	50,884	52,738	77,019	69,084	68,287
OTHER INTEREST	1,192	684	534	0	0
COLLECTIONS & COMMERCIAL - GENERAL	2,770	2,132	1,260	6,595	9,252
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	4,153	5,390	1,483	3,785	2,030
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	21,173	22,912	28,891	39,555	42,218
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,816	617	18,467	9,164	77

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	3,670,481	3,660,999	4,262,649	4,818,938	5,018,644
TOTAL TRUST & AGENCY EXPENDITURES	2,828,308	2,833,778	3,227,064	3,708,152	4,007,561
TOTAL COUNTY EXPENDITURES	842,173	827,221	1,035,585	1,110,786	1,011,083
REFUNDS	67	56	2,327	1,546	239
COUNTY COMMISSIONERS	14,514	16,179	24,700	40,095	42,001
CLERK AND RECORDER	31,997	35,000	36,093	40,011	42,326
TREASURER	33,205	34,964	37,781	43,902	49,376
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	0	0	2,370
ASSESSOR	2,049	3,530	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	21,322	21,908	23,200	27,582	26,784
SHERIFF	51,774	53,538	67,367	72,952	67,498
COUNTY ATTORNEY	11,481	13,612	13,650	18,434	17,857
JUSTICE COURTS	1,869	3,250	4,356	6,395	7,810
CORONER	309	456	751	612	997
BUILDINGS	22,311	35,481	37,654	36,798	54,714
ELECTIONS	3,709	5,197	3,171	10,969	4,825
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	2,637	4,488	5,488	6,416	6,858
HIGHWAYS	136,369	171,982	194,286	207,084	287,969
BRIDGES	23,262	24,357	29,609	32,145	35,593
FERRIES	0	0	0	0	0
COUNTY SHOP	23,492	23,431	23,749	25,890	28,440
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	25,482	11,820	16,796	20,728	23,105
WELFARE ADMINISTRATION	1,783	3,705	1,904	2,588	3,105
GENERAL RELIEF	8,433	3,708	2,558	2,368	514
HOSPITAL	3,274	621	603	0	0
MEDICAL AND HOSPITAL	7,876	10,340	4,180	1,504	72
PHYSICIANS	226	45	190	232	0
RESIDENCE IN INSTITUTIONS	796	216	318	182	0
OTHER POOR FUND EXPENSES	12,498	985	4,566	8,448	17,219
CARE OF DELINQUENT CHILDREN	7,241	7,527	9,033	10,363	9,664
CARE OF PRISONERS	1,253	1,962	2,406	1,116	1,059
SUPERINTENDENT OF SCHOOLS	17,271	17,683	15,927	16,247	16,687
FAIRS	3,551	4,419	4,596	4,952	5,913

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	4,194	11,585	12,140	9,609	9,426
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	41,002	0	54,458	0	594
PEST CONTROL	1,500	310	1,228	3,438	1,031
WEED CONTROL	8,879	7,260	10,242	11,502	9,744
BURIAL OF SOLDIERS	1,040	3,020	2,430	2,560	1,750
LIBRARIES	19,949	24,271	22,398	23,823	26,538
EXTENSION SERVICE	16,777	12,100	19,274	17,728	23,293
COUNTY NURSE	0	9,236	9,859	10,663	11,307
LAND CLASSIFICATION	0	0	0	11,046	3,578
CITY TAXES	95	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	59	0
MISC. SALARIES AND WAGES	2,304	6,941	0	4,950	4,338
MISC. MAINTENANCE AND OPERATIONS	0	605	0	7,798	3,448
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	1,975	0	2,696	5,331
MENTAL HEALTH	0	3,467	2,893	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	1,928	3,480	12,994	66,937	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	12,980	36,459	25,047	20,703	77,624
CAPITAL OUTLAY	261,360	195,217	293,188	265,130	78,682
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	0	0	2,175	1,515	1,404
LOCAL STUDY COMMISSION	0	0	0	5,421	0
ANTI-RECESSION	0	0	0	5,178	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	114	1,835	0	471	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

SILVER BOW

	1974	1975	1976	1977	1978
POPULATION	43,200	43,100	42,100	41,100	0
TAXABLE VALUATION	50,395,701	58,443,585	63,883,007	47,192,470	0
********** * REVENUES * **********					
TOTAL REVENUE	33,422,940	37,541,048	40,243,116	41,424,388	0
TOTAL TRUST & AGENCY REVENUE	24,478,509	27,377,080	30,293,171	31,753,523	0
TOTAL COUNTY REVENUE	8,944,431	10,163,968	9,949,945	9,670,865	0
TAXES	3,818,911	4,405,709	4,455,036	3,881,814	0
FEES AND CHARGES	64,102	67,394	79,431	88,308	0
LICENSES AND PERMITS	11,616	11,069	12,840	12,545	0
FINES, FORFEITURES, AND PENALTIES	17,722	12,769	15,776	18,042	0
GIFTS AND GRANTS	1,595,383	1,917,279	924,257	1,268,439	0
REVENUE SHARING	909,688	829,978	753,287	0	0
MISCELLANEOUS	356,160	256,293	330,580	465,747	0
INTEREST - GENERAL DEPOSITS	116,433	234,347	224,905	381,425	0
OTHER INTEREST	12,983	103,043	141,436	0	0
COLLECTIONS & COMMERCIAL - GENERAL	98,879	119,938	855,134	3,535,197	0
COLLECTIONS & COMMERCIAL - HOSPITAL	1,650,858	2,018,675	1,940,093	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	141,857	143,200	155,489	0	0
REFUNDS	149,839	44,274	61,681	19,348	0
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	32,250,457	35,358,064	39,766,849	43,112,872	0
TOTAL TRUST & AGENCY EXPENDITURES	23,468,665	26,851,437	30,505,954	31,845,123	0
TOTAL COUNTY EXPENDITURES	8,781,792	8,506,627	9,260,895	11,267,749	0
REFUNDS	121,228	191,623	413,922	84,882	0
COUNTY COMMISSIONERS	58,958	63,327	70,562	72,926	0
CLERK AND RECORDER	50,175	54,685	59,498	51,363	0
TREASURER	103,321	110,479	117,840	131,789	0
AUDITOR	38,744	40,494	43,779	46,448	0
STATE EXAMINER	0	5,880	5,840	0	0
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	144,281	164,582	146,198	173,802	0
SHERIFF	247,021	278,800	365,626	444,009	0
COUNTY ATTORNEY	78,719	86,177	179,522	178,571	0
JUSTICE COURTS	52,444	64,927	49,844	56,436	0
CORONER	15,688	18,446	19,668	20,347	0
BUILDINGS	133,821	159,166	153,030	343,300	0
ELECTIONS	69,909	66,022	70,831	118,382	0
AIRPORTS	103,007	144,222	139,293	161,814	0
BOARD OF HEALTH	77,831	65,828	75,919	105,133	0
HIGHWAYS	374,498	442,310	520,539	401,450	0
BRIDGES	84,382	55,422	102,354	68,521	0
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	71,466	0	18,018	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	502,156	294,160	296,883	468,819	0
WELFARE ADMINISTRATION	10,381	1,409,253	8,634	9,601	0
GENERAL RELIEF	197,968	259,304	523,900	2,406,886	0
HOSPITAL	2,027,624	1,090,886	2,428,667	1,179,363	0
MEDICAL AND HOSPITAL	0	66,280	0	179,579	0
PHYSICIANS	40,547	0	40,449	14,117	0
RESIDENCE IN INSTITUTIONS	474	0	0	0	0
OTHER POOR FUND EXPENSES	0	89,163	228,308	0	0
CARE OF DELINQUENT CHILDREN	35,694	0	35,581	18,600	0
CARE OF PRISONERS	72,660	87,976	90,572	160,904	0
SUPERINTENDENT OF SCHOOLS	28,224	29,876	30,940	27,126	0
FAIRS	0	0	0	0	0

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	38,995	707	3,319	4,596	0
CIVIL DEFENSE	11,404	9,556	407	10,678	0
PUBLIC ADMINISTRATION	103	90	139	53	0
EMPLOYERS PAYROLL CONTRIBUTIONS	427,455	0	494,377	245,071	0
PEST CONTROL	0	0	0	0	0
WEED CONTROL	47,879	46,743	44,710	48,935	0
BURIAL OF SOLDIERS	26,920	21,870	24,830	19,681	0
LIBRARIES	30,143	32,309	25,760	35,066	0
EXTENSION SERVICE	23,494	0	28,569	23,868	0
COUNTY NURSE	0	73,491	95,957	0	0
LAND CLASSIFICATION	92	15,992	34,890	44,363	0
CITY TAXES	0	0	19,035	0	0
TAX DEED LAND INSURANCE PREMIUMS	5,280	5,514	3,968	0	0
MISC. SALARIES AND WAGES	113,529	513,505	0	244,781	0
MISC. MAINTENANCE AND OPERATIONS	193,736	343,263	0	52,533	0
CRIME CONTROL	13,195	29,678	17,030	30,278	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	8,940	1,887	2,231	1,695	0
SENIOR CITIZENS	33,964	45,998	56,064	42,903	0
MENTAL HEALTH	0	12,909	15,000	15,000	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	47,547	0	0
EMERGENCY EMPLOYMENT	2,608	0	0	837,983	0
COUNTY OPERATED UTILITIES	413,541	0	0	756,029	0
MISCELLANEOUS	61,322	196,453	1,037,381	284,688	0
CAPITAL OUTLAY	1,657,855	875,574	390,753	323,874	0
REVENUE SHARING TRUST	447,299	611,684	284,435	835,087	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	22,874	0
ANTI-RECESSION	0	0	0	3,000	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	312,404	55,179	296,179	329,363	0
PAYMENTS - INTEREST	170,413	274,937	102,097	131,122	0

STILLWATER

	1974	1975	1976	1977	1978
POPULATION	5,000	5,200	5,200	5,300	0
TAXABLE VALUATION	9,595,647	10,195,336	11,584,210	11,540,540	11,836,564
********** * REVENUES * **********					
TOTAL REVENUE	2,880,346	3,080,694	4,100,121	3,939,550	4,777,003
TOTAL TRUST & AGENCY REVENUE	2,239,696	2,373,033	3,159,722	2,803,869	3,321,775
TOTAL COUNTY REVENUE	640,650	707,661	940,399	1,135,681	1,455,228
TAXES	379,455	406,526	508,846	630,699	673,926
FEES AND CHARGES	14,128	11,873	12,250	15,768	14,119
LICENSES AND PERMITS	866	1,011	748	1,447	876
FINES, FORFEITURES, AND PENALTIES	6,901	10,186	14,597	21,740	21,658
GIFTS AND GRANTS	6,129	25,600	107,153	47,391	34,250
REVENUE SHARING	111,057	118,166	110,157	0	0
MISCELLANEOUS	77,698	86,434	166,020	216,419	355,771
INTEREST - GENERAL DEPOSITS	12,642	12,550	12,468	12,787	16,881
OTHER INTEREST	707	1,849	947	2,231	0
COLLECTIONS & COMMERCIAL - GENERAL	1,445	1,355	1,525	2,100	2,100
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	25,154	24,496	4,881	184,792	334,687
SALE OF BONDS	4,377	7,496	739	307	460
OFFSETS TO OUTLAY	91	119	68	0	500

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,774,878	2,888,089	3,502,936	4,197,059	4,438,064
TOTAL TRUST & AGENCY EXPENDITURES	2,133,233	2,196,496	2,559,528	3,242,772	3,231,863
TOTAL COUNTY EXPENDITURES	641,645	691,593	943,408	954,287	1,206,201
REFUNDS	186	0	875	5,481	10,954
COUNTY COMMISSIONERS	11,706	16,058	16,509	16,223	17,088
CLERK AND RECORDER	23,857	23,212	26,713	30,915	32,058
TREASURER	26,549	28,484	34,357	36,585	40,401
AUDITOR	0	0	0	0	0
STATE EXAMINER	117	1,240	0	0	0
ASSESSOR	1,386	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	13,025	13,884	13,264	15,983	20,057
SHERIFF	38,124	47,072	87,080	103,310	116,092
COUNTY ATTORNEY	7,521	12,765	14,428	20,768	21,011
JUSTICE COURTS	4,593	5,336	11,599	9,431	12,200
CORONER	12	124	7	0	45
BUILDINGS	26,894	26,513	32,409	23,885	33,660
ELECTIONS	7	5,586	1,561	11,461	1,789
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	0	0	0	8,838	0
HIGHWAYS	159,458	185,979	187,876	192,549	234,112
BRIDGES	25,096	29,835	32,632	35,214	31,202
FERRIES	0	0	0	0	0
COUNTY SHOP	922	1,055	1,426	1,012	1,474
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	21,361	9,851	17,797	19,136	21,060
WELFARE ADMINISTRATION	841	1,439	1,851	2,567	3,173
GENERAL RELIEF	2,089	1,796	674	1,308	2,126
HOSPITAL	1,495	3,169	8	4,182	2,485
MEDICAL AND HOSPITAL	2,385	6,118	5,103	2,496	162
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	15	0	0	1,748	0
OTHER POOR FUND EXPENSES	960	0	0	404	0
CARE OF DELINQUENT CHILDREN	8	0	0	0	0
CARE OF PRISONERS	440	409	2,555	4,395	2,490
SUPERINTENDENT OF SCHOOLS	12,702	13,518	15,015	14,153	5,991
FAIRS	1,897	1,796	1,761	2,056	1,994

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	631	0	0	0	0
CIVIL DEFENSE	1,445	1,400	1,401	1,641	0
PUBLIC ADMINISTRATION	0	2,184	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	33,959	0	49,667	66,106	812
PEST CONTROL	2,130	1,850	1,850	1,250	2,700
WEED CONTROL	8,416	7,543	20,685	34,899	36,872
BURIAL OF SOLDIERS	1,870	2,580	2,760	1,430	2,395
LIBRARIES	9,796	11,368	11,213	12,006	8,980
EXTENSION SERVICE	14,673	11,950	23,490	20,949	21,119
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	384	0	1,806	15,104	24,097
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	15	0	26,670	0
MISC. SALARIES AND WAGES	0	8,961	0	19,471	40,271
MISC. MAINTENANCE AND OPERATIONS	0	867	0	28,004	33,877
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	1,084	204	2,062	1,207	1,508
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	1,234	1,303	0	32,867
MENTAL HEALTH	3,398	4,745	4,434	4,605	6,158
APPRAISAL	0	0	0	0	0
SANITARIAN	10,356	11,028	12,058	16,305	15,369
EMERGENCY EMPLOYMENT	1,675	0	16,303	44,489	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	6,582	52,894	116,470	13,066	238,393
CAPITAL OUTLAY	27,617	13,900	34,004	1,032	15,544
REVENUE SHARING TRUST	120,167	106,311	108,538	77,235	84,969
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	1,597	0
ANTI-RECESSION	0	0	0	0	12,532
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	10,000	10,000	20,000	0	10,000
PAYMENTS - INTEREST	3,816	7,320	9,864	3,121	6,114

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	3,100	3,000	3,100	3,200	0
TAXABLE VALUATION	7,068,160	7,588,416	7,283,376	6,928,297	6,953,219
********** * REVENUES * **********					
TOTAL REVENUE	1,889,151	2,117,238	2,334,724	2,654,968	3,043,490
TOTAL TRUST & AGENCY REVENUE	1,130,910	1,247,268	1,348,617	1,418,067	1,786,925
TOTAL COUNTY REVENUE	758,241	869,970	986,107	1,236,901	1,256,565
TAXES	389,982	393,752	400,365	438,444	459,194
FEES AND CHARGES	12,821	14,286	16,069	16,579	20,107
LICENSES AND PERMITS	175	90	230	190	200
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	11,147	24,362	104,915	318,087	266,545
REVENUE SHARING	83,055	80,014	80,051	0	0
MISCELLANEOUS	44,576	46,777	41,363	56,346	60,314
INTEREST - GENERAL DEPOSITS	9,233	9,650	9,575	13,092	14,247
OTHER INTEREST	2,601	257	9,654	0	0
COLLECTIONS & COMMERCIAL - GENERAL	171,190	250,649	16,415	280,318	302,377
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	243,220	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	646
REFUNDS	33,154	50,133	64,250	113,845	131,935
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	307	0	0	0	1,000

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,846,134	2,079,057	2,378,745	2,641,289	2,711,500
TOTAL TRUST & AGENCY EXPENDITURES	1,041,112	1,298,581	1,261,171	1,353,695	1,613,700
TOTAL COUNTY EXPENDITURES	805,022	780,476	1,117,574	1,287,594	1,097,800
REFUNDS	150	15	679	1,180	90
COUNTY COMMISSIONERS	9,296	11,427	14,140	14,109	16,502
CLERK AND RECORDER	17,623	18,150	21,343	24,934	26,268
TREASURER	17,293	17,585	21,258	21,292	25,850
AUDITOR	0	0	0	0	0
STATE EXAMINER	357	314	2,682	479	403
ASSESSOR	1,260	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	17,256	18,382	19,190	22,435	22,694
SHERIFF	54,634	66,495	73,465	82,299	85,690
COUNTY ATTORNEY	10,303	11,402	12,548	15,035	16,496
JUSTICE COURTS	3,250	4,491	5,678	6,814	8,845
CORONER	664	128	250	177	183
BUILDINGS	12,632	13,540	15,110	13,448	20,681
ELECTIONS	2,400	2,537	2,654	6,916	2,982
AIRPORTS	1,575	6,250	813	1,652	1,725
BOARD OF HEALTH	2,001	1,988	2,153	2,755	2,918
HIGHWAYS	66,280	79,543	115,953	96,366	107,628
BRIDGES	3,367	6,602	13,362	13,963	4,144
FERRIES	0	0	0	0	0
COUNTY SHOP	19,658	18,210	22,996	17,951	19,172
REST AND NURSING HOMES	159,538	0	251,480	269,533	281,618
REIMBURSEMENT TO STATE WELFARE DEPT.	22,202	9,664	12,987	16,243	17,256
WELFARE ADMINISTRATION	1,251	1,767	1,440	270	2,816
GENERAL RELIEF	1,121	1,087	924	0	827
HOSPITAL	2,494	2,542	3,885	555	104
MEDICAL AND HOSPITAL	6,767	2,854	12,546	1,041	0
PHYSICIANS	200	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	12	0	7,956	0
OTHER POOR FUND EXPENSES	110	9,114	558	960	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	1,087	1,966	2,140	2,255	951
SUPERINTENDENT OF SCHOOLS	18,740	17,626	15,562	15,829	16,615
FAIRS	6,374	4,809	5,700	7,953	7,946

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,218	1,200	1,200	10,834	0
PUBLIC ADMINISTRATION	75	75	0	150	95
EMPLOYERS PAYROLL CONTRIBUTIONS	20,276	0	27,661	0	3,345
PEST CONTROL	3,200	2,500	2,450	2,150	3,900
WEED CONTROL	11,528	15,022	13,598	14,878	14,977
BURIAL OF SOLDIERS	2,750	1,000	1,250	2,270	2,250
LIBRARIES	3,836	5,512	5,754	5,006	6,500
EXTENSION SERVICE	12,929	13,546	16,319	26,196	16,417
COUNTY NURSE	0	0	0	0	0
LAND CLASSIFICATION	282	0	10,190	27,863	25,140
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	4,535	0	0	19,741
MISC. MAINTENANCE AND OPERATIONS	0	2,955	0	10,524	11,052
CRIME CONTROL	1,030	8,348	1,716	0	2,340
FIRE CONTROL	0	6,278	14,359	5,467	5,431
PETTY CASH	0	0	0	0	0
AMBULANCE	10,723	14,958	9,499	11,619	12,555
SENIOR CITIZENS	0	700	700	760	965
MENTAL HEALTH	2,348	3,308	2,779	3,056	3,365
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	0	0	36,741	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	17,714	20,597	29,776	17,159	82,706
CAPITAL OUTLAY	223,789	95,721	298,145	412,775	151,568
REVENUE SHARING TRUST	0	0	0	0	13,827
MUSEUM	0	221,985	0	0	0
LOCAL STUDY COMMISSION	0	0	0	658	3,304
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	21,000	21,000	21,000	21,000	21,000
PAYMENTS - INTEREST	12,441	12,736	9,672	10,088	6,918

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	6,500	6,500	6,300	6,100	0
TAXABLE VALUATION	14,434,867	16,104,973	17,013,542	16,562,360	17,019,089
********** * REVENUES * **********					
TOTAL REVENUE	4,972,599	5,617,347	7,616,520	6,662,537	7,947,090
TOTAL TRUST & AGENCY REVENUE	3,625,217	3,969,206	5,361,706	4,703,082	5,450,148
TOTAL COUNTY REVENUE	1,347,382	1,648,141	2,254,814	1,959,455	2,496,942
TAXES	792,341	878,854	1,022,696	1,178,600	1,351,000
FEES AND CHARGES	12,198	9,529	9,847	12,382	14,949
LICENSES AND PERMITS	237	294	319	237	204
FINES, FORFEITURES, AND PENALTIES	6,284	8,016	5,345	8,356	10,202
GIFTS AND GRANTS	5,716	7,149	5,404	6,651	10,100
REVENUE SHARING	149,552	0	176,981	0	0
MISCELLANEOUS	94,371	96,867	555,302	101,228	91,054
INTEREST - GENERAL DEPOSITS	11,554	18,447	6,275	7,699	10,435
OTHER INTEREST	1,476	1,351	2,266	2,094	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	121,169
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	54,220	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	272,503	627,511	413,108	639,933	887,054
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,150	123	3,051	2,275	775

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,637,431	5,224,224	5,960,192	7,859,279	7,409,552
TOTAL TRUST & AGENCY EXPENDITURES	3,390,957	3,663,383	4,109,005	5,697,022	5,166,543
TOTAL COUNTY EXPENDITURES	1,246,474	1,560,841	1,851,187	2,162,257	2,243,009
REFUNDS	1,422	2,166	210,047	358,326	140,831
COUNTY COMMISSIONERS	15,688	52,745	36,834	39,703	42,050
CLERK AND RECORDER	31,048	37,077	43,541	44,098	45,159
TREASURER	38,414	40,558	45,860	53,956	59,978
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	0	0	2,540	0
ASSESSOR	3,245	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	24,646	25,302	26,642	30,907	31,062
SHERIFF	92,748	101,395	104,764	105,755	114,493
COUNTY ATTORNEY	9,903	10,482	14,017	17,761	17,216
JUSTICE COURTS	2,145	4,189	5,584	6,687	10,628
CORONER	693	1,064	1,398	2,332	1,563
BUILDINGS	20,579	25,302	35,091	28,982	27,104
ELECTIONS	4,382	9,639	5,570	15,096	5,880
AIRPORTS	4,560	13,312	14,474	12,721	10,190
BOARD OF HEALTH	196	4,740	3,800	7,116	12,521
HIGHWAYS	188,515	256,902	268,767	273,842	307,803
BRIDGES	48,257	53,703	44,888	53,147	57,980
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	212,838	234,310	294,011	319,126	343,023
REIMBURSEMENT TO STATE WELFARE DEPT.	43,491	16,905	14,914	23,105	20,869
WELFARE ADMINISTRATION	600	884	830	1,224	1,121
GENERAL RELIEF	4,671	4,078	6,716	8,583	3,833
HOSPITAL	8,416	5,639	4,922	6,910	3,542
MEDICAL AND HOSPITAL	5,986	1,046	693	2,794	746
PHYSICIANS	932	212	112	779	1,296
RESIDENCE IN INSTITUTIONS	591	0	95	0	0
OTHER POOR FUND EXPENSES	0	51,677	149	0	61
CARE OF DELINQUENT CHILDREN	9,537	11,214	14,983	15,377	16,237
CARE OF PRISONERS	610	607	1,269	2,611	978
SUPERINTENDENT OF SCHOOLS	14,752	14,448	12,781	13,061	13,687
FAIRS	650	650	650	650	650

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	3,337	6,293	8,330	10,967	8,084
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	87,856	0	47,759	0	0
PEST CONTROL	9,685	1,600	1,350	1,350	0
WEED CONTROL	30,206	40,410	38,550	49,365	42,440
BURIAL OF SOLDIERS	3,760	3,040	3,020	3,390	2,160
LIBRARIES	24,875	28,079	30,448	33,298	36,295
EXTENSION SERVICE	27,913	0	33,319	38,703	0
COUNTY NURSE	14,862	2,118	0	20,524	0
LAND CLASSIFICATION	1,358	0	377	369	751
CITY TAXES	65	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	23,464	0
MISC. SALARIES AND WAGES	0	29,253	0	31,550	0
MISC. MAINTENANCE AND OPERATIONS	0	9,047	0	1,724	1
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	51,122	11,802	0	11,858
SENIOR CITIZENS	3,000	5,766	6,799	12,294	0
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	14,565	18,715	0	16,392
EMERGENCY EMPLOYMENT	8,148	0	25,195	53,649	31,469
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	76,635	101,190	99,951	178,000	497,903
CAPITAL OUTLAY	148,602	272,002	257,195	143,634	191,621
REVENUE SHARING TRUST	0	0	0	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,364	0
ANTI-RECESSION	0	0	0	500	11,792
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	15,000	15,000	54,429	109,903	101,742
PAYMENTS - INTEREST	1,657	1,110	546	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	5,600	5,400	5,400	5,300	0
TAXABLE VALUATION	17,213,293	18,186,077	23,858,380	22,411,629	22,640,212
********** * REVENUES * **********					
TOTAL REVENUE	5,209,512	6,158,410	6,080,014	6,344,329	7,216,844
TOTAL TRUST & AGENCY REVENUE	2,874,566	3,496,549	3,233,098	3,507,337	3,790,139
TOTAL COUNTY REVENUE	2,334,946	2,661,861	2,846,916	2,836,992	3,426,705
TAXES	1,005,227	938,386	1,256,218	1,439,890	1,421,102
FEES AND CHARGES	15,917	19,337	25,822	27,828	34,222
LICENSES AND PERMITS	3,765	4,742	4,399	4,622	11,109
FINES, FORFEITURES, AND PENALTIES	254	294	402	1,210	255
GIFTS AND GRANTS	22,509	269,202	93,806	386,108	349,627
REVENUE SHARING	297,489	4,353	163,469	0	0
MISCELLANEOUS	877,108	1,040,632	1,139,274	863,058	1,439,253
INTEREST - GENERAL DEPOSITS	14,278	16,613	20,122	19,179	23,259
OTHER INTEREST	1,998	6,688	818	0	0
COLLECTIONS & COMMERCIAL - GENERAL	57,176	52,614	59,438	61,155	64,246
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	36,024	16,961	35,156	30,134	75,818
SALE OF BONDS	0	291,000	0	0	0
OFFSETS TO OUTLAY	3,201	1,039	47,992	3,808	7,814

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,874,616	5,459,486	6,267,673	5,976,816	7,279,397
TOTAL TRUST & AGENCY EXPENDITURES	2,836,963	3,099,423	3,305,142	3,388,556	3,871,988
TOTAL COUNTY EXPENDITURES	2,037,653	2,360,063	2,962,531	2,588,260	3,407,409
REFUNDS	2,375	0	1,485	14,185	60
COUNTY COMMISSIONERS	31,638	33,690	37,798	44,892	44,866
CLERK AND RECORDER	39,288	41,723	45,680	50,602	50,866
TREASURER	50,612	51,820	61,718	63,481	66,985
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	3,179	0	0	0
ASSESSOR	2,374	0	0	0	264
SURVEYOR	0	0	0	0	0
DISTRICT COURT	26,360	27,625	34,184	35,402	33,214
SHERIFF	70,434	90,030	103,511	121,010	136,045
COUNTY ATTORNEY	10,873	11,580	13,174	19,569	22,973
JUSTICE COURTS	4,586	7,425	9,128	10,725	11,449
CORONER	705	801	1,292	2,707	2,394
BUILDINGS	65,190	72,821	67,950	79,776	96,778
ELECTIONS	5,665	5,032	6,447	10,872	9,197
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	146	5,041	4,975	5,821	0
HIGHWAYS	199,169	272,309	324,217	403,010	391,764
BRIDGES	20,204	29,185	29,220	46,357	52,748
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	54,262	26,580	25,804	30,091	24,449
WELFARE ADMINISTRATION	1,950	1,699	2,143	2,394	2,046
GENERAL RELIEF	9,045	5,837	4,114	4,131	4,698
HOSPITAL	593,266	692,628	823,236	863,428	990,359
MEDICAL AND HOSPITAL	6,970	10,192	12,536	10,128	4,747
PHYSICIANS	0	0	1,060	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	1,040	55,242	0	850	315
CARE OF DELINQUENT CHILDREN	0	0	21,255	0	26,476
CARE OF PRISONERS	1,555	2,228	2,158	3,586	4,231
SUPERINTENDENT OF SCHOOLS	15,809	11,992	9,896	11,806	13,056
FAIRS	69,321	65,558	70,783	82,860	85,775

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	15,664	0	0	0
CIVIL DEFENSE	2,813	2,873	2,857	2,951	2,965
PUBLIC ADMINISTRATION	0	10	8,272	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	102,453	0	151,379	143,230	0
PEST CONTROL	8,904	7,574	6,872	5,263	6,390
WEED CONTROL	25,893	26,283	27,807	30,551	24,868
BURIAL OF SOLDIERS	2,250	3,485	2,560	3,660	2,200
LIBRARIES	13,677	0	15,345	16,486	18,367
EXTENSION SERVICE	13,639	17,877	28,023	23,389	24,666
COUNTY NURSE	7,302	7,591	0	9,081	9,555
LAND CLASSIFICATION	644	0	1,630	588	6,740
CITY TAXES	393	411	501	0	2,412
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	1,590	13,193	0	63,351	54,346
MISC. MAINTENANCE AND OPERATIONS	8,820	16,528	0	22,015	15,099
CRIME CONTROL	35,797	6,962	5,707	948	495
FIRE CONTROL	0	5,305	4,991	4,552	3,796
PETTY CASH	0	0	0	0	0
AMBULANCE	10,353	15,688	21,614	15,732	516,569
SENIOR CITIZENS	0	8,766	15,718	0	37,058
MENTAL HEALTH	264	5,164	4,004	12,498	9,387
APPRAISAL	0	0	0	0	0
SANITARIAN	5,881	0	0	0	10,238
EMERGENCY EMPLOYMENT	0	0	18,071	31,013	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	265,980	287,625	282,202	2,222	86,497
CAPITAL OUTLAY	234,717	339,593	528,698	238,146	166,058
REVENUE SHARING TRUST	0	37,609	75,587	802	284,135
MUSEUM	3,462	2,811	3,590	2,871	5,559
LOCAL STUDY COMMISSION	0	0	0	2,776	7,153
ANTI-RECESSION	0	0	0	0	1,075
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	8,800	8,800	23,300	24,300	14,500
PAYMENTS - INTEREST	1,184	5,034	20,039	14,152	21,526

	1974	1975	1976	1977	1978
POPULATION	1,200	1,200	1,200	1,200	0
TAXABLE VALUATION	3,061,145	3,479,830	3,504,897	3,737,342	3,925,531
********** * REVENUES * **********					
TOTAL REVENUE	767,474	841,129	1,031,709	1,056,612	1,189,058
TOTAL TRUST & AGENCY REVENUE	510,050	569,531	704,239	701,317	821,783
TOTAL COUNTY REVENUE	257,424	271,598	327,470	355,295	367,275
TAXES	97,576	163,550	182,109	168,997	180,686
FEES AND CHARGES	3,262	2,601	3,002	2,724	4,110
LICENSES AND PERMITS	0	9,285	0	0	0
FINES, FORFEITURES, AND PENALTIES	1,843	3,230	4,128	6,193	8,445
GIFTS AND GRANTS	17,169	11,112	31,326	89,278	66,499
REVENUE SHARING	29,899	26,070	20,249	0	0
MISCELLANEOUS	27,362	35,067	64,927	52,542	64,553
INTEREST - GENERAL DEPOSITS	7,463	3,728	6,050	12,626	15,556
OTHER INTEREST	120	1,491	999	0	0
COLLECTIONS & COMMERCIAL - GENERAL	0	7,322	11,918	21,066	24,256
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	1,058	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	6,131	986	864	75
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	10	0	10
REFUNDS	72,730	2,011	708	1,005	785
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	0	0	0	2,300

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	769,439	845,822	923,041	1,089,487	1,103,646
TOTAL TRUST & AGENCY EXPENDITURES	545,323	571,689	688,687	736,110	770,774
TOTAL COUNTY EXPENDITURES	224,116	274,133	234,354	353,377	332,872
REFUNDS	0	0	0	0	0
COUNTY COMMISSIONERS	4,846	4,955	7,718	6,573	8,432
CLERK AND RECORDER	11,682	17,185	19,099	20,803	22,658
TREASURER	10,796	11,222	11,033	11,991	12,211
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	1,545	0	0	4,248
ASSESSOR	0	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	8,189	10,116	9,857	11,413	11,389
SHERIFF	16,498	11,519	22,039	13,183	26,146
COUNTY ATTORNEY	5,421	4,926	5,335	10,404	8,673
JUSTICE COURTS	1,660	4,048	3,813	5,473	5,506
CORONER	15	16	35	26	21
BUILDINGS	12,279	10,382	11,981	11,704	10,575
ELECTIONS	1,302	1,365	1,194	2,784	1,586
AIRPORTS	1,346	404	988	455	1,161
BOARD OF HEALTH	2,039	696	1,432	1,588	3,021
HIGHWAYS	35,031	99,595	45,348	85,726	72,117
BRIDGES	8,230	9,489	4,671	6,881	6,705
FERRIES	0	0	0	0	0
COUNTY SHOP	521	472	337	660	543
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	3,207	1,937	1,773	2,679	3,107
WELFARE ADMINISTRATION	35	40	122	94	44
GENERAL RELIEF	5	44	38	218	556
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	276	57	541	390	1,903
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	8,934	4,891	4,032	0	205
CARE OF DELINQUENT CHILDREN	0	0	2,562	0	3,861
CARE OF PRISONERS	137	138	106	257	395
SUPERINTENDENT OF SCHOOLS	0	0	0	0	0
FAIRS	850	850	850	850	850

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	2,080	2,224	2,202	2,125	2,153
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	11,438	0	13,924	6,963	0
PEST CONTROL	0	0	0	0	704
WEED CONTROL	0	497	254	0	326
BURIAL OF SOLDIERS	0	250	250	750	0
LIBRARIES	1,500	1,500	1,500	0	0
EXTENSION SERVICE	2,787	1,336	5,427	3,999	4,448
COUNTY NURSE	0	1,554	5,231	5,543	6,115
LAND CLASSIFICATION	0	0	388	178	1,331
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	3,852	5,779	0	2,484	14,099
MISC. MAINTENANCE AND OPERATIONS	2,124	3,869	0	3,472	0
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	823	983	2,721	0	1,286
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	3,701	5,207
SENIOR CITIZENS	0	0	0	0	0
MENTAL HEALTH	0	535	546	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	0	5,609	12,600	13,862	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	822	8,643	11,182	0	42,466
CAPITAL OUTLAY	65,391	13,479	9,556	73,036	46,240
REVENUE SHARING TRUST	0	31,983	13,669	38,200	707
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	2,806	0
ANTI-RECESSION	0	0	0	2,106	1,877
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	0	0	0	0	0
PAYMENTS - INTEREST	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

VALLEY

	1974	1975	1976	1977	1978
POPULATION	13,100	13,200	13,300	13,400	0
TAXABLE VALUATION	18,437,152	19,721,968	19,675,513	19,687,243	20,260,501
********** * REVENUES * **********					
TOTAL REVENUE	7,895,144	8,198,138	9,525,635	10,387,373	11,366,173
TOTAL TRUST & AGENCY REVENUE	6,294,306	6,448,972	7,618,940	8,335,846	9,223,345
TOTAL COUNTY REVENUE	1,600,838	1,749,166	1,906,695	2,051,527	2,142,828
TAXES	922,447	937,908	1,015,888	1,175,391	914,218
FEES AND CHARGES	16,242	16,058	16,726	18,511	27,236
LICENSES AND PERMITS	2,002	1,636	1,732	2,027	1,410
FINES, FORFEITURES, AND PENALTIES	19,820	26,067	18,371	31,651	23,909
GIFTS AND GRANTS	0	0	11,209	14,083	140,200
REVENUE SHARING	12,079	269,544	214,672	190,041	0
MISCELLANEOUS	135,657	148,436	126,347	121,440	0
INTEREST - GENERAL DEPOSITS	49,433	55,667	62,425	66,622	59,558
OTHER INTEREST	6,707	4,172	10,889	0	0
COLLECTIONS & COMMERCIAL - GENERAL	300,524	83,839	89,614	130,962	663,680
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	50,491	84,090	130,716	140,467	170,125
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	84,436	119,619	207,331	159,706	142,102
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	1,000	2,130	775	626	390

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	7,479,398	7,802,938	9,060,067	9,888,162	10,598,610
TOTAL TRUST & AGENCY EXPENDITURES	5,783,808	6,082,661	6,929,847	8,092,921	8,712,783
TOTAL COUNTY EXPENDITURES	1,695,590	1,720,277	2,130,220	1,795,241	1,885,827
REFUNDS	0	0	1,363	0	0
COUNTY COMMISSIONERS	33,867	35,303	38,705	41,531	48,210
CLERK AND RECORDER	40,399	39,126	45,967	46,295	56,826
TREASURER	51,925	55,788	61,156	70,218	72,189
AUDITOR	0	0	0	0	0
STATE EXAMINER	3,231	0	0	0	5,865
ASSESSOR	2,626	0	0	0	0
SURVEYOR	125	0	0	0	0
DISTRICT COURT	47,284	49,972	58,554	71,277	70,920
SHERIFF	68,956	69,365	86,711	92,980	91,456
COUNTY ATTORNEY	20,250	24,801	28,830	33,539	33,989
JUSTICE COURTS	8,262	10,568	11,448	12,034	12,632
CORONER	1,424	1,156	979	1,281	2,060
BUILDINGS	46,492	48,929	58,900	59,736	57,761
ELECTIONS	3,820	19,004	6,248	37,747	14,414
AIRPORTS	14,700	14,700	15,400	16,431	16,957
BOARD OF HEALTH	600	600	600	1,811	1,664
HIGHWAYS	288,527	304,307	343,664	402,182	464,323
BRIDGES	41,628	57,859	52,357	52,406	59,897
FERRIES	0	0	0	0	0
COUNTY SHOP	2,580	2,786	2,642	2,728	3,362
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	83,115	64,639	75,881	95,391	105,090
WELFARE ADMINISTRATION	5,217	8,304	11,408	0	0
GENERAL RELIEF	25,474	25,774	17,346	11,770	19,031
HOSPITAL	34,883	23,325	45,430	10,371	14,390
MEDICAL AND HOSPITAL	5,557	5,410	7,742	2,100	786
PHYSICIANS	1,868	36,326	1,974	1,036	1,393
RESIDENCE IN INSTITUTIONS	650	1,634	1,911	406	3,004
OTHER POOR FUND EXPENSES	0	0	0	0	0
CARE OF DELINQUENT CHILDREN	19	0	0	0	0
CARE OF PRISONERS	21,557	31,847	36,725	36,794	43,960
SUPERINTENDENT OF SCHOOLS	20,264	21,880	22,875	21,043	21,589
FAIRS	48,362	51,187	57,165	87,995	72,969

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	7,873	19,848	10,964	9,467	10,100
PUBLIC ADMINISTRATION	0	113	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	67,069	0	107,703	0	0
PEST CONTROL	20,787	28,725	143,625	22,853	18,552
WEED CONTROL	33,510	39,000	32,141	35,057	23,077
BURIAL OF SOLDIERS	6,380	5,910	5,000	4,290	5,370
LIBRARIES	25,889	29,047	33,384	32,813	37,822
EXTENSION SERVICE	19,520	14,609	32,490	25,455	26,366
COUNTY NURSE	17,560	19,766	0	0	25,177
LAND CLASSIFICATION	0	0	0	8,738	5,174
CITY TAXES	0	0	0	0	41
TAX DEED LAND INSURANCE PREMIUMS	2,185	2,383	10,391	3,068	0
MISC. SALARIES AND WAGES	9,430	15,786	0	16,110	1,896
MISC. MAINTENANCE AND OPERATIONS	0	10,954	0	6,689	382
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	2,677	4,741	2,367	3,580	4,146
PETTY CASH	0	0	0	0	0
AMBULANCE	15,259	22,659	0	27,701	28,159
SENIOR CITIZENS	0	4,228	13,517	0	27,063
MENTAL HEALTH	5,736	5,736	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	20,193	21,517	0
EMERGENCY EMPLOYMENT	0	0	0	21,792	0
COUNTY OPERATED UTILITIES	4,000	0	0	0	0
MISCELLANEOUS	24,612	40,995	60,057	115,567	124,855
CAPITAL OUTLAY	415,024	87,977	59,494	21,478	14,108
REVENUE SHARING TRUST	0	279,247	435,630	99,882	156,646
MUSEUM	5,670	6,548	4,355	7,729	3,671
LOCAL STUDY COMMISSION	0	0	0	9,030	0
ANTI-RECESSION	0	0	0	27,807	14,367
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	40,000	40,000	40,000	40,000	40,000
PAYMENTS - INTEREST	48,747	37,415	26,928	25,516	24,108

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

WHEATLAND

	1974	1975	1976	1977	1978
POPULATION	2,500	2,500	2,500	2,500	0
TAXABLE VALUATION	5,192,588	5,287,050	5,248,488	5,186,590	5,294,353
********** * REVENUES * **********					
TOTAL REVENUE	1,510,683	1,569,850	2,095,344	2,097,069	2,089,790
TOTAL TRUST & AGENCY REVENUE	1,049,885	1,027,056	1,243,384	1,254,742	1,313,299
TOTAL COUNTY REVENUE	460,798	542,794	851,960	842,327	776,491
TAXES	298,800	297,209	323,890	343,957	345,334
FEES AND CHARGES	3,968	3,672	3,949	6,477	4,730
LICENSES AND PERMITS	58	38	77	44	28
FINES, FORFEITURES, AND PENALTIES	3,259	11,153	9,121	6,805	4,960
GIFTS AND GRANTS	34,443	42,023	280,877	223,687	132,348
REVENUE SHARING	68,646	71,267	0	0	0
MISCELLANEOUS	36,106	39,844	206,256	215,048	262,913
INTEREST - GENERAL DEPOSITS	3,716	2,400	3,000	5,346	4,154
OTHER INTEREST	304	2,381	2,094	0	0
COLLECTIONS & COMMERCIAL - GENERAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	11,498	6,576	21,981	40,668	22,024
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	0	66,231	715	295	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,424,630	1,522,864	2,072,031	2,103,733	2,086,226
TOTAL TRUST & AGENCY EXPENDITURES	1,002,001	1,052,758	1,173,967	1,237,788	1,285,836
TOTAL COUNTY EXPENDITURES	422,629	470,106	898,064	865,945	800,390
REFUNDS	50	0	0	0	0
COUNTY COMMISSIONERS	13,738	14,799	15,702	16,706	17,400
CLERK AND RECORDER	15,745	16,834	17,029	19,691	20,040
TREASURER	16,603	17,146	17,003	20,144	22,048
AUDITOR	0	0	0	0	0
STATE EXAMINER	1,768	0	0	1,800	0
ASSESSOR	961	0	0	0	0
SURVEYOR	0	0	0	0	0
DISTRICT COURT	14,722	15,584	18,568	19,009	20,962
SHERIFF	23,675	29,195	52,885	46,886	45,830
COUNTY ATTORNEY	6,852	8,196	10,133	15,367	13,890
JUSTICE COURTS	1,810	2,059	2,327	2,543	2,984
CORONER	16	63	9	0	37
BUILDINGS	15,847	18,942	24,558	25,213	20,091
ELECTIONS	1,157	3,911	1,609	7,480	3,589
AIRPORTS	1,205	1,086	2,980	3,832	19,019
BOARD OF HEALTH	210	5,000	5,000	1,450	3,874
HIGHWAYS	41,696	49,827	67,205	68,237	63,432
BRIDGES	7,360	6,400	19,552	10,313	13,495
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	0	0	0
REIMBURSEMENT TO STATE WELFARE DEPT.	13,720	7,458	7,172	14,437	13,699
WELFARE ADMINISTRATION	728	881	1,356	1,605	1,790
GENERAL RELIEF	538	293	339	224	879
HOSPITAL	0	0	8,882	0	0
MEDICAL AND HOSPITAL	4,655	6,862	127,839	2,888	2,619
PHYSICIANS	600	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	400	9,321	0	795	0
CARE OF DELINQUENT CHILDREN	0	0	0	0	0
CARE OF PRISONERS	2,181	3,125	2,933	3,288	2,446
SUPERINTENDENT OF SCHOOLS	11,420	11,722	12,781	13,617	14,198
FAIRS	1,011	1,821	1,650	1,226	1,955

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	1,821	1,247	1,469	1,090	1,010
PUBLIC ADMINISTRATION	31	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	20,198	0	24,323	465	0
PEST CONTROL	2,875	2,190	2,200	2,200	0
WEED CONTROL	9,658	7,836	16,727	12,644	13,381
BURIAL OF SOLDIERS	270	823	2,325	515	1,515
LIBRARIES	0	0	0	0	0
EXTENSION SERVICE	714	0	635	742	758
COUNTY NURSE	0	44,609	0	0	0
LAND CLASSIFICATION	0	0	0	5,287	2,773
CITY TAXES	63	0	0	0	59
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	12,765	11,846	0	15,170	20,139
MISC. MAINTENANCE AND OPERATIONS	10,006	5,553	0	179,779	210,860
CRIME CONTROL	1,827	830	2,339	661	0
FIRE CONTROL	7,565	6,651	8,401	7,311	5,429
PETTY CASH	0	0	0	0	0
AMBULANCE	6,650	4,197	5,290	8,321	30,449
SENIOR CITIZENS	122	1,000	4,435	746	1,170
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	1,353	0	0	0	0
EMERGENCY EMPLOYMENT	433	10,681	13,252	43,026	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	2,466	28,437	13,275	3,665	54,879
CAPITAL OUTLAY	119,193	88,747	246,294	262,062	126,475
REVENUE SHARING TRUST	0	0	114,872	0	0
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	1,084	4,919
ANTI-RECESSION	0	0	0	0	0
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	16,000	16,000	16,000	16,000	16,000
PAYMENTS - INTEREST	9,961	8,934	8,715	8,426	6,297

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	1,500	1,500	1,500	1,500	0
TAXABLE VALUATION	7,920,490	9,959,619	11,424,136	9,871,355	8,237,292
********** * REVENUES * **********					
TOTAL REVENUE	1,773,536	1,749,514	2,380,794	1,744,417	1,630,790
TOTAL TRUST & AGENCY REVENUE	748,413	841,906	1,652,807	1,006,604	963,727
TOTAL COUNTY REVENUE	1,025,123	907,608	727,987	737,813	667,063
TAXES	431,894	553,211	529,429	515,439	453,830
FEES AND CHARGES	8,502	13,187	13,544	11,672	10,842
LICENSES AND PERMITS	6	6	0	0	0
FINES, FORFEITURES, AND PENALTIES	0	0	0	0	0
GIFTS AND GRANTS	0	0	49,929	0	0
REVENUE SHARING	46,274	46,775	43,585	0	0
MISCELLANEOUS	64,389	126,432	71,825	103,114	61,682
INTEREST - GENERAL DEPOSITS	0	0	9,778	13,703	14,396
OTHER INTEREST	195	217	5,691	0	0
COLLECTIONS & COMMERCIAL - GENERAL	7,500	159,928	0	91,717	118,053
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	8,530	7,852	4,206	2,168	8,260
SALE OF BONDS	456,583	0	0	0	0
OFFSETS TO OUTLAY	1,250	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	1,277,289	1,816,330	2,204,077	1,820,294	1,638,532
TOTAL TRUST & AGENCY EXPENDITURES	649,656	760,543	1,378,702	1,146,593	970,781
TOTAL COUNTY EXPENDITURES	627,633	1,055,787	825,375	673,701	667,751
REFUNDS	0	0	241	4,870	510
COUNTY COMMISSIONERS	10,432	13,339	12,185	12,811	12,247
CLERK AND RECORDER	18,609	19,409	21,487	22,362	26,317
TREASURER	16,473	17,649	19,538	19,502	21,672
AUDITOR	0	0	0	0	0
STATE EXAMINER	0	3,581	0	0	3,390
ASSESSOR	1,063	0	115	75	339
SURVEYOR	0	0	0	0	0
DISTRICT COURT	13,957	13,952	15,568	15,902	20,485
SHERIFF	19,689	20,518	24,872	24,471	24,490
COUNTY ATTORNEY	8,862	9,956	10,162	17,747	17,176
JUSTICE COURTS	3,768	4,040	4,474	5,179	5,729
CORONER	11	0	367	483	360
BUILDINGS	14,602	18,923	22,715	17,838	20,703
ELECTIONS	903	1,466	1,536	3,164	1,495
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	1,862	2,006	2,628	2,445	3,485
HIGHWAYS	108,416	116,078	125,712	143,825	218,373
BRIDGES	25,770	7,676	33,262	34,553	20,821
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	0	0	34,529	47,640	0
REIMBURSEMENT TO STATE WELFARE DEPT.	6,600	3,154	3,410	4,167	5,535
WELFARE ADMINISTRATION	186	276	287	446	560
GENERAL RELIEF	1,372	2,830	1,706	286	581
HOSPITAL	0	0	0	0	0
MEDICAL AND HOSPITAL	4,788	1,239	2,683	1,496	4,138
PHYSICIANS	0	0	0	0	0
RESIDENCE IN INSTITUTIONS	0	0	0	0	0
OTHER POOR FUND EXPENSES	0	2,953	0	75	0
CARE OF DELINQUENT CHILDREN	1,682	2,029	2,095	2,130	1,827
CARE OF PRISONERS	355	137	216	35	295
SUPERINTENDENT OF SCHOOLS	8,959	9,376	10,417	10,531	10,848
FAIRS	3,688	4,227	4,781	4,233	4,728

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
DAMAGES AND JUDGEMENTS	0	0	0	0	0
CIVIL DEFENSE	2,383	2,331	3,092	2,736	3,304
PUBLIC ADMINISTRATION	0	0	0	0	0
EMPLOYERS PAYROLL CONTRIBUTIONS	29,042	0	32,450	0	15,909
PEST CONTROL	900	500	250	250	0
WEED CONTROL	5,230	3,794	4,266	4,862	6,973
BURIAL OF SOLDIERS	250	500	500	835	1,025
LIBRARIES	3,796	4,003	4,547	5,474	5,801
EXTENSION SERVICE	11,671	12,192	16,550	5,991	15,245
COUNTY NURSE	8,855	6,750	4,643	5,468	5,884
LAND CLASSIFICATION	0	0	8,965	30,488	4,847
CITY TAXES	0	0	0	0	0
TAX DEED LAND INSURANCE PREMIUMS	0	0	0	0	0
MISC. SALARIES AND WAGES	0	2,592	0	0	0
MISC. MAINTENANCE AND OPERATIONS	0	3,679	0	0	4,422
CRIME CONTROL	0	0	0	0	0
FIRE CONTROL	0	0	6,350	2,258	3,373
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	4,867	5,940	6,231	6,914	9,321
MENTAL HEALTH	0	0	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	0	0	0	0	0
EMERGENCY EMPLOYMENT	1,311	6,322	9,555	41,737	0
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	17,289	68,329	9,844	10,761	57,360
CAPITAL OUTLAY	175,789	543,716	273,739	54,746	37,589
REVENUE SHARING TRUST	0	28,797	779	15,544	33,579
MUSEUM	0	0	0	0	0
LOCAL STUDY COMMISSION	0	0	0	3,707	0
ANTI-RECESSION	0	0	0	0	4,865
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	70,000	70,000	70,000	70,000	25,000
PAYMENTS - INTEREST	24,403	21,528	18,628	15,664	7,150

LOCAL GOVERNMENT FINANCES
MONTANA COUNTIES
RAW DATA BY YEAR

YELLOWSTONE

	1974	1975	1976	1977	1978
POPULATION	94,200	96,500	98,500	100,900	0
TAXABLE VALUATION	118,218,146	125,124,366	141,707,195	143,019,361	150,815,968
********** * REVENUES * **********					
TOTAL REVENUE	51,688,004	54,285,079	65,644,533	71,222,454	88,882,359
TOTAL TRUST & AGENCY REVENUE	43,402,161	45,179,080	54,559,849	59,202,102	75,422,574
TOTAL COUNTY REVENUE	8,285,843	9,105,999	11,084,684	12,020,352	13,459,785
TAXES	4,369,573	4,650,156	5,490,770	5,572,144	6,278,957
FEES AND CHARGES	170,270	178,595	197,327	254,637	278,189
LICENSES AND PERMITS	9,455	13,409	23,070	33,330	28,034
FINES, FORFEITURES, AND PENALTIES	16,572	20,255	15,630	12,069	10,222
GIFTS AND GRANTS	5,497	5,642	5,384	6,025	8,011
REVENUE SHARING	0	918,114	892,259	0	0
MISCELLANEOUS	856,439	730,904	824,674	923,895	898,250
INTEREST - GENERAL DEPOSITS	549,906	384,533	367,883	495,609	475,336
OTHER INTEREST	8,428	247,787	29,502	14,546	0
COLLECTIONS & COMMERCIAL - GENERAL	606,693	797,877	1,054,832	1,449,690	1,806,304
COLLECTIONS & COMMERCIAL - HOSPITAL	0	0	0	0	0
COLLECTIONS & COMMERCIAL - HIGHWAYS	0	0	0	0	0
COLLECTIONS & COMMERCIAL - AIRPORTS	0	0	0	0	0
REFUNDS	1,692,672	1,158,250	2,183,064	3,258,040	3,676,209
SALE OF BONDS	0	0	0	0	0
OFFSETS TO OUTLAY	338	477	289	367	273

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	51,515,493	58,919,669	64,014,205	68,421,459	81,356,283
TOTAL TRUST & AGENCY EXPENDITURES	43,976,641	47,612,433	52,008,337	56,657,664	68,019,664
TOTAL COUNTY EXPENDITURES	7,538,852	11,307,236	12,005,868	11,763,795	13,336,619
REFUNDS	8,396	19,125	58,866	55,779	37,289
COUNTY COMMISSIONERS	71,145	76,296	81,689	85,192	91,671
CLERK AND RECORDER	91,485	97,014	104,346	123,050	138,774
TREASURER	250,240	281,442	362,900	325,832	375,965
AUDITOR	37,919	39,355	47,668	54,333	59,368
STATE EXAMINER	9,075	0	0	0	17,880
ASSESSOR	1,745	0	0	0	0
SURVEYOR	79,270	85,005	110,095	120,918	159,563
DISTRICT COURT	207,311	214,518	263,881	304,369	384,771
SHERIFF	483,041	518,054	616,554	763,007	930,825
COUNTY ATTORNEY	140,997	151,666	190,968	227,596	274,792
JUSTICE COURTS	60,440	63,316	78,938	87,871	102,381
CORONER	12,682	13,908	12,117	16,467	18,763
BUILDINGS	269,151	291,984	334,395	407,570	498,023
ELECTIONS	69,961	101,777	103,489	204,491	111,511
AIRPORTS	0	0	0	0	0
BOARD OF HEALTH	16,862	89,967	803,970	931,392	124,150
HIGHWAYS	750,779	874,755	939,684	1,096,518	1,062,969
BRIDGES	152,686	224,833	205,046	274,939	226,991
FERRIES	0	0	0	0	0
COUNTY SHOP	0	0	0	0	0
REST AND NURSING HOMES	321,743	428,226	0	0	533,454
REIMBURSEMENT TO STATE WELFARE DEPT.	714,337	425,382	428,428	485,370	472,947
WELFARE ADMINISTRATION	11,664	16,216	17,544	20,988	24,248
GENERAL RELIEF	49,101	53,610	43,756	33,142	45,284
HOSPITAL	0	0	448,481	512,511	0
MEDICAL AND HOSPITAL	38,467	275,107	82,688	88,429	22,899
PHYSICIANS	19,885	2,111	0	0	0
RESIDENCE IN INSTITUTIONS	0	8,770	14,168	67,947	66,192
OTHER POOR FUND EXPENSES	10,827	45,439	10,209	13,435	14,255
CARE OF DELINQUENT CHILDREN	65,232	102,803	142,617	175,293	184,690
CARE OF PRISONERS	104,216	137,784	147,721	179,619	213,214
SUPERINTENDENT OF SCHOOLS	34,697	34,578	39,882	43,667	45,275
FAIRS	621,180	800,884	919,117	1,100,445	1,355,897

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
DAMAGES AND JUDGEMENTS	2,995	1,139	2,045	6,287	27,328
CIVIL DEFENSE	18,500	21,756	27,672	32,185	32,022
PUBLIC ADMINISTRATION	222	76	0	0	25
EMPLOYERS PAYROLL CONTRIBUTIONS	325,552	0	476,989	0	0
PEST CONTROL	675	0	300	475	2,700
WEED CONTROL	50,524	51,561	58,461	64,730	70,801
BURIAL OF SOLDIERS	38,030	36,900	34,000	36,040	38,740
LIBRARIES	50,620	116,125	68,516	208,256	176,098
EXTENSION SERVICE	47,810	46,597	56,100	62,075	67,728
COUNTY NURSE	33,901	36,635	0	0	0
LAND CLASSIFICATION	283	0	29,420	195,156	19,465
CITY TAXES	4,470	6,437	4,932	6,174	5,069
TAX DEED LAND INSURANCE PREMIUMS	424	801	81	280	140
MISC. SALARIES AND WAGES	99,060	141,388	0	441,127	175,138
MISC. MAINTENANCE AND OPERATIONS	22,679	39,755	0	356,247	52,959
CRIME CONTROL	22,519	9,932	30,213	16,998	0
FIRE CONTROL	0	0	0	0	0
PETTY CASH	0	0	0	0	0
AMBULANCE	0	0	0	0	0
SENIOR CITIZENS	0	5,000	107,927	108,140	53,000
MENTAL HEALTH	50,411	71,562	0	0	0
APPRAISAL	0	0	0	0	0
SANITARIAN	13,777	26,181	0	0	0
EMERGENCY EMPLOYMENT	117,753	163,512	206,708	702,335	278,393
COUNTY OPERATED UTILITIES	0	0	0	0	0
MISCELLANEOUS	61,872	168,349	774,827	250,084	2,952,750
CAPITAL OUTLAY	1,376,980	4,375,362	3,011,873	893,339	1,088,167
REVENUE SHARING TRUST	0	76,219	40,000	68,945	278,516
MUSEUM	48,630	59,963	76,388	98,346	99,152
LOCAL STUDY COMMISSION	0	0	0	28,997	9,622
ANTI-RECESSION	0	0	0	16,144	32,289
HIGH SCHOOLS	0	0	0	0	0
PAYMENTS - PRINCIPAL	231,000	231,000	256,467	242,900	220,800
PAYMENTS - INTEREST	215,631	147,061	133,732	128,365	61,676